Senate File 2336

H - 8464

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Amend Senate File 2336, as amended, passed, and 2 reprinted by the Senate, as follows:

1. By striking everything after the enacting clause 4 and inserting:

<DIVISION I</pre>

DEPARTMENT ON AGING

Section 1. 2011 Iowa Acts, chapter 129, section 8 113, is amended to read as follows:

SEC. 113. DEPARTMENT ON AGING. There is 10 appropriated from the general fund of the state to 11 the department on aging for the fiscal year beginning 12 July 1, 2012, and ending June 30, 2013, the following 13 amount, or so much thereof as is necessary, to be used 14 for the purposes designated:

For aging programs for the department on aging and 16 area agencies on aging to provide citizens of Iowa who 17 are 60 years of age and older with case management for 18 frail elders, Iowa's aging and disabilities resource 19 center, and other services which may include but are 20 not limited to adult day services, respite care, chore 21 services, information and assistance, and material aid, 22 for information and options counseling for persons with 23 disabilities who are 18 years of age or older, and 24 for salaries, support, administration, maintenance, 25 and miscellaneous purposes, and for not more than the 26 following full-time equivalent positions:

27 \$ 5,151,288 28 10,242,086 29 FTEs

- 1. Funds appropriated in this section may be used 31 to supplement federal funds under federal regulations. 32 To receive funds appropriated in this section, a local 33 area agency on aging shall match the funds with moneys 34 from other sources according to rules adopted by the 35 department. Funds appropriated in this section may be 36 used for elderly services not specifically enumerated 37 in this section only if approved by an area agency on 38 aging for provision of the service within the area.
- 2. The amount appropriated in this section includes 40 additional funding of \$225,000 for delivery of 41 long-term care services to seniors with low or moderate 42 incomes.
- 43 Of the funds appropriated in this section, 44 \$89,973 \$179,946 shall be transferred to the department 45 of economic development for the Iowa commission on 46 volunteer services to be used for the retired and 47 senior volunteer program.
- 48 The department on aging shall establish and 4. a. 49 enforce procedures relating to expenditure of state and 50 federal funds by area agencies on aging that require

1 compliance with both state and federal laws, rules, and 2 regulations, including but not limited to all of the 3 following:

- (1) Requiring that expenditures are incurred only 5 for goods or services received or performed prior to 6 the end of the fiscal period designated for use of the 7 funds.
- (2) Prohibiting prepayment for goods or services 9 not received or performed prior to the end of the 10 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 12 services not defined specifically by good or service, 13 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 15 which future goods or services which are not defined 16 specifically by good or service, time period, or 17 recipient, may be purchased.
- The procedures shall provide that if any funds 19 are expended in a manner that is not in compliance with 20 the procedures and applicable federal and state laws, 21 rules, and regulations, and are subsequently subject 22 to repayment, the area agency on aging expending such 23 funds in contravention of such procedures, laws, rules 24 and regulations, not the state, shall be liable for 25 such repayment.
- 5. The department shall develop recommendations 27 for an implementation schedule, including funding 28 projections, for the substitute decision maker program 29 created pursuant to chapter 231E, and shall submit the 30 recommendations to the individuals identified in this 31 Act for submission of reports by December 15, 2012.
- The amount appropriated in this section reflects 33 a reduction in expenditures for office supplies, 34 purchases of equipment, office equipment, printing and 35 binding, and marketing, that shall be applied equitably 36 to the programs under the purview of the department. DIVISION II

DEPARTMENT OF PUBLIC HEALTH

Sec. 2. 2011 Iowa Acts, chapter 129, section 114, 40 is amended to read as follows:

SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is 42 appropriated from the general fund of the state to 43 the department of public health for the fiscal year 44 beginning July 1, 2012, and ending June 30, 2013, the 45 following amounts, or so much thereof as is necessary, 46 to be used for the purposes designated:

ADDICTIVE DISORDERS

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48 For reducing the prevalence of use of tobacco, 49 alcohol, and other drugs, and treating individuals 50 affected by addictive behaviors, including gambling, 1 and for not more than the following full-time
2 equivalent positions:

3\$ \frac{11,751,595}{5}\$
4 \frac{23,463,690}{13.00}\$

- a. (1) Of the funds appropriated in this
 7 subsection, \$1,626,915 \$3,253,830 shall be used for
 8 the tobacco use prevention and control initiative,
 9 including efforts at the state and local levels, as
 10 provided in chapter 142A. The commission on tobacco
 11 use prevention and control established pursuant to
 12 section 142A.3 shall advise the director of public
 13 health in prioritizing funding needs and the allocation
 14 of moneys appropriated for the programs and activities
 15 of the initiative under this subparagraph (1) and shall
 16 make recommendations to the director in the development
 17 of budget requests relating to the initiative. Of the
 18 funds allocated in this subparagraph (1), \$750,000
 19 shall be used for support of Quitline Iowa.
- 20 (2) (a) Of the funds allocated in this paragraph 21 "a", \$226,915 \$453,830 shall be transferred to the 22 alcoholic beverages division of the department of 23 commerce for enforcement of tobacco laws, regulations, 24 and ordinances in accordance with 2011 Iowa Acts, House 25 File 467, as enacted chapter 63.
- (b) For the fiscal year beginning July 1, 2012, and ending June 30, 2013, the terms of a chapter 28D agreement, entered into between the division of tobacco use prevention and control of the department of public health and the alcoholic beverages division of the department of commerce, governing compliance checks conducted to ensure licensed retail tobacco outlet conformity with tobacco laws, regulations, and ordinances relating to persons under eighteen years of age, shall restrict the number of such checks to one check per retail outlet, and one additional check for any retail outlet found to be in violation during the first check.
- b. Of the funds appropriated in this subsection, 40 \$\frac{\frac{510,124,680}{20,249,360}}{20,249,360}\$ shall be used for problem 41 gambling and substance abuse prevention, treatment, 42 and recovery services, including a 24-hour helpline, 43 public information resources, professional training, 44 and program evaluation.
- 45 (1) Of the funds allocated in this paragraph "b", 46 \$8,566,254 \$17,132,508 shall be used for substance 47 abuse prevention and treatment.
- 48 (a) Of the funds allocated in this subparagraph 49 (1), \$449,650 \$899,300 shall be used for the public 50 purpose of a grant program to provide substance abuse

1 prevention programming for children.

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- (i) Of the funds allocated in this subparagraph 3 division (a), \$213,769 \$427,539 shall be used for grant 4 funding for organizations that provide programming for 5 children by utilizing mentors. Programs approved for 6 such grants shall be certified or will be certified 7 within six months of receiving the grant award by the 8 Iowa commission on volunteer services as utilizing 9 the standards for effective practice for mentoring 10 programs.
- (ii) Of the funds allocated in this subparagraph 12 division (a), \$213,419 \$426,839 shall be used for grant 13 funding for organizations that provide programming 14 that includes youth development and leadership. 15 programs shall also be recognized as being programs 16 that are scientifically based with evidence of their 17 effectiveness in reducing substance abuse in children.
- (iii) The department of public health shall utilize 19 a request for proposals process to implement the grant 20 program.
- (iv) All grant recipients shall participate in a 22 program evaluation as a requirement for receiving grant 23 funds.
- (v) Of the funds allocated in this subparagraph 25 division (a), up to \$22,461 \$44,922 may be used to 26 administer substance abuse prevention grants and for 27 program evaluations.
- (b) Of the funds allocated in this subparagraph 29 (1), \$136,531 \\$273,062 shall be used for culturally 30 competent substance abuse treatment pilot projects.
- (i) The department shall utilize the amount 32 allocated in this subparagraph division (b) for at 33 least three pilot projects to provide culturally 34 competent substance abuse treatment in various areas 35 of the state. Each pilot project shall target a 36 particular ethnic minority population. The populations 37 targeted shall include but are not limited to African 38 American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 40 for documentation or other means to ensure access 41 to the cultural competence approach used by a pilot 42 project so that such approach can be replicated and 43 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 45 up to \$1,558,426 \$3,116,852 may be used for problem 46 gambling prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 48 (2), \$1,289,500 \\$2,579,000 shall be used for problem 49 gambling prevention and treatment.
 - (b) Of the funds allocated in this subparagraph

- 1 (2), up to \$218,926 \$437,852 may be used for a 24-hour 2 helpline, public information resources, professional 3 training, and program evaluation.
- (c) Of the funds allocated in this subparagraph 5 (2), up to \$50,000 \$100,000 may be used for the 6 licensing of problem gambling treatment programs.
- (3) It is the intent of the general assembly that 8 from the moneys allocated in this paragraph "b", 9 persons with a dual diagnosis of substance abuse 10 and gambling addictions shall be given priority in 11 treatment services.
- 12 Notwithstanding any provision of law to the 13 contrary, to standardize the availability, delivery, 14 cost of delivery, and accountability of problem 15 gambling and substance abuse treatment services 16 statewide, the department shall continue implementation 17 of a process to create a system for delivery of 18 treatment services in accordance with the requirements 19 specified in 2008 Iowa Acts, chapter 1187, section 20 3, subsection 4. To ensure the system provides a 21 continuum of treatment services that best meets the 22 needs of Iowans, the problem gambling and substance 23 abuse treatment services in any area may be provided 24 either by a single agency or by separate agencies 25 submitting a joint proposal.
- (1)The system for delivery of substance abuse 27 and problem gambling treatment shall include problem 28 gambling prevention.
- (2) The system for delivery of substance abuse and 29 30 problem gambling treatment shall include substance 31 abuse prevention by July 1, 2014.
- (3) Of the funds allocated in paragraph "b", 33 the department may use up to \$50,000 \$100,000 for 34 administrative costs to continue developing and 35 implementing the process in accordance with this 36 paragraph "c".

- d. The requirement of section 123.53, subsection 38 5, is met by the appropriations and allocations made 39 in this Act for purposes of substance abuse treatment 40 and addictive disorders for the fiscal year beginning 41 July 1, 2012.
- The department of public health shall work 43 with all other departments that fund substance 44 abuse prevention and treatment services and all 45 such departments shall, to the extent necessary, 46 collectively meet the state maintenance of effort 47 requirements for expenditures for substance abuse 48 services as required under the federal substance abuse 49 prevention and treatment block grant.
 - f. The department shall amend or otherwise

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1 revise departmental policies and contract provisions
2 in order to eliminate free t-shirt distribution,
3 banner production, and other unnecessary promotional
4 expenditures.
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- The amount appropriated in this subsection 6 reflects a reduction in expenditures for office 7 supplies, purchases of equipment, office equipment, 8 printing and binding, and marketing, that shall 9 be applied equitably to the programs under this 10 subsection.
 - 2. HEALTHY CHILDREN AND FAMILIES

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12 For promoting the optimum health status for 13 children, adolescents from birth through 21 years of 14 age, and families, and for not more than the following 15 full-time equivalent positions:

16 \$ 1,297,135 2,578,559 18 FTEs

19 a. Of the funds appropriated in this subsection, 20 not more than \$369,659 \$739,318 shall be used for 21 the healthy opportunities to experience success 22 (HOPES)-healthy families Iowa (HFI) program established 23 pursuant to section 135.106. The funding shall be 24 distributed to renew the grants that were provided 25 to the grantees that operated the program during the 26 fiscal year ending June 30, 2012.

- Ob. (1) In order to implement the legislative 28 intent stated in sections 135.106 and 256I.9, that 29 priority for home visitation program funding be given 30 to programs using evidence-based or promising models 31 for home visitation, it is the intent of the general 32 assembly to phase-in the funding priority as follows:
- (a) By July 1, 2013, 25 percent of state 34 funds expended for home visiting programs are for 35 evidence-based or promising program models.
- (b) By July 1, 2014, 50 percent of state 37 funds expended for home visiting programs are for 38 evidence-based or promising program models.
- (c) By July 1, 2015, 75 percent of state 40 funds expended for home visiting programs are for 41 evidence-based or promising program models.
- (d) By July 1, 2016, 90 percent of state 43 funds expended for home visiting programs are for 44 evidence-based or promising program models. The 45 remaining 10 percent of funds may be used for 46 innovative program models that do not yet meet the 47 definition of evidence-based or promising programs.
- (2) For the purposes of this lettered paragraph, 49 unless the context otherwise requires:
 - (a) "Evidence-based program" means a program that

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1 is based on scientific evidence demonstrating that
 2 the program model is effective. An evidence-based program shall be reviewed onsite and compared to
 4 program model standards by the model developer or the
 5 developer's designee at least every five years to
 6 ensure that the program continues to maintain fidelity
 7 with the program model. The program model shall have
 8 had demonstrated significant and sustained positive
 9 outcomes in an evaluation utilizing a well-designed and
10 rigorous randomized controlled research design or a
11 quasi-experimental research design, and the evaluation
12 results shall have been published in a peer-reviewed
13 journal.
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- (b) "Family support programs" includes group-based 15 parent education or home visiting programs that are 16 designed to strengthen protective factors, including 17 parenting skills, increasing parental knowledge of 18 child development, and increasing family functioning 19 and problem solving skills. A family support program 20 may be used as an early intervention strategy to 21 improve birth outcomes, parental knowledge, family 22 economic success, the home learning environment, family 23 and child involvement with others, and coordination 24 with other community resources. A family support 25 program may have a specific focus on preventing child 26 maltreatment or ensuring children are safe, healthy, 27 and ready to succeed in school.
- "Promising program" means a program that meets (C) 29 all of the following requirements:
- (i) The program conforms to a clear, consistent 31 family support model that has been in existence for at 32 least three years.
- (ii) The program is grounded in relevant 34 empirically-based knowledge.

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- (iii) The program is linked to program-determined 36 outcomes.
- (iv) The program is associated with a national 37 38 or state organization that either has comprehensive 39 program standards that ensure high-quality service 40 delivery and continuous program quality improvement 41 or the program model has demonstrated through the 42 program's benchmark outcomes that the program has 43 achieved significant positive outcomes equivalent 44 to those achieved by program models with published 45 significant and sustained results in a peer-reviewed 46 journal.
- 47 (v) The program has been awarded the Iowa family 48 support credential and has been reviewed onsite 49 at least every five years to ensure the program's 50 adherence to the Iowa family support standards approved

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- 1 by the early childhood Iowa state board created in 2 section 256I.3 or a comparable set of standards. 3 onsite review is completed by an independent review 4 team that is not associated with the program or the 5 organization administering the program.
- (a) The data reporting requirements applicable 7 to the HOPES-HFI program services shall include the 8 requirements adopted by the early childhood Iowa state 9 board pursuant to section 256I.4 for the family support 10 programs targeted to families expecting a child or ll with newborn and infant children through age five and 12 funded through the state board. The department of 13 public health may specify additional data reporting 14 requirements for the HOPES-HFI program services. 15 The HOPES-HFI program services shall be required to 16 participate in a state administered internet-based 17 data collection system by July 1, 2013. The annual 18 reporting concerning the HOPES-HFI program services 19 shall include program outcomes beginning with the 2015 20 report.
- (b) The data on families served that is collected 22 by the HOPES-HFI program shall include but is not 23 limited to basic demographic information, services 24 received, funding utilized, and program outcomes for 25 the children and families served.
- (C) The HOPES-HFI program shall work with the early 27 childhood Iowa state board in the state board's efforts 28 to identify minimum competency standards for the 29 employees and supervisors of family support programs 30 funded. The HOPES-HFI program, along with the state 31 board, shall submit recommendations concerning the 32 standards to the governor and general assembly on or 33 before January 1, 2014.
- (d) On or before January 1, 2013, the HOPES-HFI 35 program shall adopt criminal and child abuse record 36 check requirements for the employees and supervisors of 37 family support programs funded through the program.

- (e) The HOPES-HFI program shall work with the early 39 childhood Iowa state board in the state board's efforts 40 to develop a plan to implement a coordinated intake and 41 referral process for publicly funded family support 42 programs in order to engage the families expecting a 43 child or with newborn and infant children through age 44 five in all communities in the state by July 1, 2015.
- b. Of the funds appropriated in this subsection, 46 \$164,942 \$329,885 shall be used to continue to address 47 the healthy mental development of children from birth 48 through five years of age through local evidence-based 49 strategies that engage both the public and private 50 sectors in promoting healthy development, prevention,

1 and treatment for children. The department shall work 2 with the department of human services, Iowa Medicaid 3 enterprise, to develop a plan to secure matching 4 medical assistance program funding to provide services 5 under this paragraph, which may include a per member 6 per month payment to reimburse the care coordination 7 and community outreach services component that links 8 young children and their families with identified 9 service needs.

- c. Of the funds appropriated in this subsection, 11 \$15,798 \$31,597 shall be distributed to a statewide 12 dental carrier to provide funds to continue the donated 13 dental services program patterned after the projects 14 developed by the lifeline network to provide dental 15 services to indigent elderly and disabled individuals.
- d. Of the funds appropriated in this subsection, 17 \$56,338 \$112,677 shall be used for childhood obesity 18 prevention.
- e. Of the funds appropriated in this subsection, 20 \$81,880 \$163,760 shall be used to provide audiological 21 services and hearing aids for children. The department 22 may enter into a contract to administer this paragraph.
- f. The amount appropriated in this subsection 24 reflects a reduction in expenditures for office 25 supplies, purchases of equipment, office equipment, 26 printing and binding, and marketing, that shall 27 be applied equitably to the programs under this 28 subsection.
 - 3. CHRONIC CONDITIONS

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For serving individuals identified as having chronic 31 conditions or special health care needs, and for not 32 more than the following full-time equivalent positions:

33 \$ 1,680,828 3,424,366 35 FTEs 4.00

- a. Of the funds appropriated in this subsection, 37 \$80,291 \$160,582 shall be used for grants to individual 38 patients who have phenylketonuria (PKU) to assist with 39 the costs of necessary special foods.
- b. Of the funds appropriated in this subsection, 41 \$241,800 \$483,600 is allocated for continuation of 42 the contracts for resource facilitator services in 43 accordance with section 135.22B, subsection 9, and 44 for brain injury training services and recruiting of 45 service providers to increase the capacity within this 46 state to address the needs of individuals with brain 47 injuries and such individuals' families.
- c. Of the funds appropriated in this subsection, 48 49 \$249,437 \$498,874 shall be used as additional funding 50 to leverage federal funding through the federal Ryan

1 White Care Act, Tit. II, AIDS drug assistance program 2 supplemental drug treatment grants.

- Of the funds appropriated in this subsection, 4 \$15,627 \$50,000 shall be used for the public purpose of 5 providing a grant to an existing national-affiliated 6 organization to provide education, client-centered 7 programs, and client and family support for people 8 living with epilepsy and their families.
- e. Of the funds appropriated in this subsection, 10 \$394,151 \$788,303 shall be used for child health 11 specialty clinics.
- f. Of the funds appropriated in this subsection, 12 13 \$248,533 \$497,065 shall be used for the comprehensive 14 cancer control program to reduce the burden of cancer 15 in Iowa through prevention, early detection, effective 16 treatment, and ensuring quality of life. Of the funds 17 allocated in this lettered paragraph, \$75,000 \$250,000 18 shall be used to support a melanoma research symposium, 19 a melanoma biorepository and registry, basic and 20 translational melanoma research, and clinical trials.
- g. Of the funds appropriated in this subsection, 22 \$63,225 \$126,450 shall be used for cervical and colon 23 cancer screening.
- Of the funds appropriated in this subsection, 25 \$264,417 \$528,834 shall be used for the center for 26 congenital and inherited disorders.
- i. Of the funds appropriated in this subsection, 28 \$64,968 \$100,000 shall be used for the prescription 29 drug donation repository program created in chapter 30 135M.
- 31 No later than December 15, 2012, the department 32 of public health, in collaboration with the department 33 of education and other interested parties, shall 34 develop training guidelines for the management of 35 chronic conditions that affect children to be made 36 available to public schools and accredited nonpublic 37 schools throughout the state.
- 38 The amount appropriated in this subsection 39 reflects a reduction in expenditures for office 40 supplies, purchases of equipment, office equipment, 41 printing and binding, and marketing, that shall 42 be applied equitably to the programs under this 43 subsection.
 - 4. COMMUNITY CAPACITY

44

45 For strengthening the health care delivery system at 46 the local level, and for not more than the following 47 full-time equivalent positions:

48 \$ 2,117,583 49 3,788,859 50 14.00

- Of the funds appropriated in this subsection, 2 \$50,000 \$100,000 is allocated for a child vision 3 screening program implemented through the university of 4 Iowa hospitals and clinics in collaboration with early 5 childhood Iowa areas.
- b. Of the funds appropriated in this subsection, 7 \$55,654 \$111,308 is allocated for continuation of an 8 initiative implemented at the university of Iowa and 9 \$50,246 \$100,493 is allocated for continuation of an 10 initiative at the state mental health institute at 11 Cherokee to expand and improve the workforce engaged in 12 mental health treatment and services. The initiatives 13 shall receive input from the university of Iowa, the 14 department of human services, the department of public 15 health, and the mental health and disability services 16 commission to address the focus of the initiatives.
- 17 Of the funds appropriated in this subsection, 18 \$585,745 \$1,171,491 shall be used for essential public 19 health services that promote healthy aging throughout 20 the lifespan, contracted through a formula for local 21 boards of health, to enhance health promotion and 22 disease prevention services.
- Of the funds appropriated in this section, 24 \$60,908 \$100,000 shall be deposited in the governmental 25 public health system fund created in section 135A.8 to 26 be used for the purposes of the fund.

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- Of the funds appropriated in this subsection, 28 \$72,271 \$144,542 shall be used for the mental health 29 professional shortage area program implemented pursuant 30 to section 135.80.
- Of the funds appropriated in this subsection, 32 \$19,131 \$38,263 shall be used for a grant to a 33 statewide association of psychologists that is 34 affiliated with the American psychological association 35 to be used for continuation of a program to rotate 36 intern psychologists in placements in urban and rural 37 mental health professional shortage areas, as defined 38 in section 135.80 135.180.
- 39 Of the funds appropriated in this subsection, 40 the following amounts shall be allocated to the Iowa 41 collaborative safety net provider network established 42 pursuant to section 135.153 to be used for the purposes 43 designated. The following amounts allocated under 44 this lettered paragraph shall be distributed to 45 the specified provider and shall not be reduced for 46 administrative or other costs prior to distribution:
- (1) For distribution to the Iowa primary care 48 association for statewide coordination of the Iowa 49 collaborative safety net provider network:

50 \$ 66,290

1 2 3	(2) For distribution to the local boards of he that provide direct services for pilot programs in	n
4 5	three counties to assist patients in determining a appropriate medical home:	an
6 7	\$	38,804 77,609
8	(3) For distribution to maternal and child hea	alth
9 10	centers for pilot programs in three counties to as patients in determining an appropriate medical hor	
11 12	\$	38,804 77,609
13	(4) For distribution to free clinics for neces	
14 15	infrastructure, statewide coordination, provider recruitment, service delivery, and provision of	
16	assistance to patients in determining an appropria	ate
17 18	medical home:	62,025
19	· · · · · · · · · · · · · · · · · · ·	24,050
20	(5) For distribution to rural health clinics f	or
21 22	necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provise	sion
23	of assistance to patients in determining an approp	
24	medical home:	EE 21E
25 26		55,215 10,430
27	(6) For continuation of the safety net provide	
28 29	patient access to specialty health care initiative described in 2007 Iowa Acts, chapter 218, section	
30	<u>-</u>	30,000
31		60,000
32 33	(7) For continuation of the pharmaceutical infrastructure for safety net providers as described.	ned in
34	2007 Iowa Acts, chapter 218, section 108:	JCQ III
35 36	•	35,000 70,000
37	The Iowa collaborative safety net provider network	
38	<u> -</u>	
39 40		s OI
41	h. (1) Of the funds appropriated in this	
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43 44	implementation of the recommendations of the direction care worker task force established pursuant to 200	
	Iowa Acts, chapter 88, based upon the report submit	
46	to the governor and the general assembly in Decemb	er
	2006. The department may use a portion of the fur	
	allocated in this lettered paragraph for an addition to assist in the continued implementation	
50	i. (1) Of the funds appropriated in this	.1 •

1 subsection, \$65,050 shall be used for allocation 2 to an independent statewide direct care worker 3 association under a contract with terms determined by 4 the director of public health relating to education, 5 outreach, leadership development, mentoring, and other 6 initiatives intended to enhance the recruitment and 7 retention of direct care workers in health care and 8 long-term care settings.

- (2) Of the funds appropriated in this subsection, 10 \$29,000 shall be used to provide scholarships or 11 other forms of subsidization for direct care worker 12 educational conferences, training, or outreach 13 activities.
- j. Of the funds appropriated in this subsection, 15 the department may use up to $\frac{$29,259}{}$ \$58,518 for up to 16 one full-time equivalent position to administer the 17 volunteer health care provider program pursuant to 18 section 135.24.
- k. Of the funds appropriated in this subsection, 20 \$25,000 \$50,000 shall be used for a matching dental 21 education loan repayment program to be allocated to a 22 dental nonprofit health service corporation to develop 23 the criteria and implement the loan repayment program.
- 1. The amount appropriated in this subsection 25 reflects a reduction in expenditures for office 26 supplies, purchases of equipment, office equipment, 27 printing and binding, and marketing, that shall 28 be applied equitably to the programs under this 29 subsection.
 - 5. HEALTHY AGING

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To provide public health services that reduce risks 32 and invest in promoting and protecting good health over 33 the course of a lifetime with a priority given to older 34 Iowans and vulnerable populations:

35 \$ 3,648,571 36 7,297,142

- a. Of the funds appropriated in this subsection, 38 \$1,004,593 \$2,009,187 shall be used for local public 39 health nursing services.
- b. Of the funds appropriated in this subsection, 41 \$2,643,977 \$5,287,955 shall be used for home care aide 42 services.
 - ENVIRONMENTAL HAZARDS 6.

For reducing the public's exposure to hazards in the 45 environment, primarily chemical hazards, and for not 46 more than the following full-time equivalent positions: 406,888

47 \$ 48 803,870 49 FTEs

a. Of the funds appropriated in this subsection,

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1 $272,188 $544,377 shall be used for childhood lead
 2 poisoning provisions.
     b. The amount appropriated in this subsection
 4 reflects a reduction in expenditures for office
 5 supplies, purchases of equipment, office equipment,
 6 printing and binding, and marketing, that shall
 7 be applied equitably to the programs under this
 8 subsection.
         INFECTIOUS DISEASES
 9
     7.
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     For reducing the incidence and prevalence of
11 communicable diseases, and for not more than the
12 following full-time equivalent positions:
13 ..... $
                                                 672,923
14
                                               1,335,155
15 ..... FTEs
     The amount appropriated in this subsection reflects
16
17 a reduction in expenditures for office supplies,
18 purchases of equipment, office equipment, printing and
19 binding, and marketing, that shall be applied equitably
20 to the programs under this subsection.
     8. PUBLIC PROTECTION
22
     For protecting the health and safety of the
23 public through establishing standards and enforcing
24 regulations, and for not more than the following
25 full-time equivalent positions:
26 ..... $ <del>1,388,116</del>
27
                                               2,693,384
28 ..... FTEs
                                                  125.00
     a. Of the funds appropriated in this subsection,
30 not more than $235,845 $471,690 shall be credited to
31 the emergency medical services fund created in section
32 135.25. Moneys in the emergency medical services fund
33 are appropriated to the department to be used for the
34 purposes of the fund.
     b. Of the funds appropriated in this subsection,
36 $105,309 $210,619 shall be used for sexual violence
37 prevention programming through a statewide organization
38 representing programs serving victims of sexual
39 violence through the department's sexual violence
40 prevention program. The amount allocated in this
41 lettered paragraph shall not be used to supplant
42 funding administered for other sexual violence
43 prevention or victims assistance programs.
     c. Of the funds appropriated in this subsection,
45 not more than \$218,291 \$539,477 shall be used for the
46 state poison control center.
     d. Of the funds appropriated in this subsection,
48 $50,000 shall be used for implementation of 2012 Iowa
49 Acts, Senate File 364, if enacted.
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     e. The amount appropriated in this subsection
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1 reflects a reduction in expenditures for office
 2 supplies, purchases of equipment, office equipment,
 3 printing and binding, and marketing, that shall
 4 be applied equitably to the programs under this
 5 subsection.
 6
     9. RESOURCE MANAGEMENT
 7
     For establishing and sustaining the overall
 8 ability of the department to deliver services to the
 9 public, and for not more than the following full-time
10 equivalent positions:
11 ..... $
                                                 409,777
12
                                                 734,500
13 ..... FTEs
                                                    7.00
     The amount appropriated in this subsection reflects
14
15 a reduction in expenditures for office supplies,
16 purchases of equipment, office equipment, printing and
17 binding, and marketing, that shall be applied equitably
18 to the programs under this subsection.
     The university of Iowa hospitals and clinics under
20 the control of the state board of regents shall not
21 receive indirect costs from the funds appropriated in
22 this section. The university of Iowa hospitals and
23 clinics billings to the department shall be on at least
24 a quarterly basis.
     The department shall review and make recommendations
26 for consolidating or eliminating boards, commissions,
27 committees, councils, and other entities within
28 the departmental organization and under the purview
29 of the department to increase efficiencies and
30 reduce duplication. The department shall submit its
31 recommendations for consolidation or elimination to the
32 individuals specified in this Act for submission of
33 reports by December 15, 2012.
34
                       DIVISION III
35
               DEPARTMENT OF VETERANS AFFAIRS
              2011 Iowa Acts, chapter 129, section 115,
36
     Sec. 3.
37 is amended to read as follows:
     SEC. 115.
               DEPARTMENT OF VETERANS AFFAIRS.
39 is appropriated from the general fund of the state to
40 the department of veterans affairs for the fiscal year
41 beginning July 1, 2012, and ending June 30, 2013, the
42 following amounts, or so much thereof as is necessary,
43 to be used for the purposes designated:
        DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
45
     For salaries, support, maintenance, and
46 miscellaneous purposes, including the war orphans
47 educational assistance fund created in section
48 35.8, and for not more than the following full-time
49 equivalent positions:
50 ..... $
                                                 499,416
```

1	1,025,819
2	FTEs 16.34
3	2. IOWA VETERANS HOME
4	For salaries, support, maintenance, and
5	miscellaneous purposes:
6	\$ 4,476,075
7	<u>8,775,714</u>
8	a. The Iowa veterans home billings involving the
	department of human services shall be submitted to the
	department on at least a monthly basis.
11	b. If there is a change in the employer of
	employees providing services at the Iowa veterans home
	under a collective bargaining agreement, such employees
	and the agreement shall be continued by the successor
15	
	employer. c. Within available resources and in conformance
17	
	with associated state and federal program eligibility requirements, the Iowa veterans home may implement
20	
21	on behalf of veterans or their spouses who are
22	
23	d. The Iowa veterans home expenditure report
	shall be submitted monthly to the legislative services
25	_
26	e. The funds appropriated in this subsection
	to the Iowa veterans home that remain available for
	expenditure for the succeeding fiscal year pursuant to
29	
30	be used in the succeeding fiscal year in accordance
31	with this lettered paragraph. The first \$500,000 shall
32	remain available to be used for the purposes of the
33	
	department of management shall transfer the remaining
	balance to the veterans trust fund created in section
36	
37	
	reflects a reduction in expenditures for office
39	supplies, purchases of equipment, office equipment,
	printing and binding, and marketing, that shall
	be applied equitably to the programs under this
	subsection.
43	3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED VETERANS
45	For provision of educational assistance pursuant to
	section 35.9:
47	6,208
48	12,416
49	4. HOME OWNERSHIP ASSISTANCE PROGRAM
50	For transfer to the Iowa finance authority for the
	### ### ### ### ### ### ### ### ### ##

```
1 continuation of the home ownership assistance program
 2 for persons who are or were eligible members of the
 3 armed forces of the United States, pursuant to section
 4 16.54:
  $ 1,600,000
     Sec. 4. 2011 Iowa Acts, chapter 129, section 116,
 7 is amended to read as follows:
     SEC. 116. LIMITATION OF COUNTY
 9 COMMISSION OF VETERANS AFFAIRS FUND STANDING
10 APPROPRIATIONS. Notwithstanding the standing
11 appropriation in the following designated section for
12 the fiscal year beginning July 1, 2012, and ending June
13 30, 2013, the amounts appropriated from the general
14 fund of the state pursuant to that section for the
15 following designated purposes shall not exceed the
16 following amount:
     For the county commissions of veterans affairs fund
17
18 under section 35A.16:
19 ..... $
                                                 495,000
20
                                                 990,000
21
                        DIVISION IV
22
                DEPARTMENT OF HUMAN SERVICES
     Sec. 5. 2011 Iowa Acts, chapter 129, section 117,
23
24 is amended to read as follows:
     SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
26 BLOCK GRANT.
                There is appropriated from the fund
27 created in section 8.41 to the department of human
28 services for the fiscal year beginning July 1, 2012,
29 and ending June 30, 2013, from moneys received under
30 the federal temporary assistance for needy families
31 (TANF) block grant pursuant to the federal Personal
32 Responsibility and Work Opportunity Reconciliation
33 Act of 1996, Pub. L. No. 104-193, and successor
34 legislation, and from moneys received under the
35 emergency contingency fund for temporary assistance
36 for needy families state program established pursuant
37 to the federal American Recovery and Reinvestment
38 Act of 2009, Pub. L. No. 111-5 § 2101, and successor
39 legislation, the following amounts, or so much
40 thereof as is necessary, to be used for the purposes
41 designated:
         To be credited to the family investment program
42
43 account and used for assistance under the family
44 investment program under chapter 239B:
45 ..... $ <del>10,750,369</del>
46
                                              19,790,365
47
     2. To be credited to the family investment program
48 account and used for the job opportunities and
49 basic skills (JOBS) program and implementing family
50 investment agreements in accordance with chapter 239B:
```

1	
_	••••• \$ 6,205,764
2	12,411,528
3	3. To be used for the family development and
4	self-sufficiency grant program in accordance with
5	section 216A.107:
6	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
7	2,898,980
8	Notwithstanding section 8.33, moneys appropriated in
9	.
10	at the close of the fiscal year shall not revert but
11	shall remain available for expenditure for the purposes
12	designated until the close of the succeeding fiscal
13	year. However, unless such moneys are encumbered or
14	obligated on or before September 30, 2013, the moneys
15	shall revert.
16	
17	\$ 15,648,116
18	· · · · · · · · · · · · · · · · · · ·
	31,296,232
19	5. For general administration:
20	\$ 1,872,000
21	3,744,000
22	6. For state child care assistance:
23	\$ 8,191,343
24	16,382,687
25	The funds appropriated in this subsection shall be
26	
27	grant appropriation made pursuant to 2011 Iowa Acts,
28	chapter 126, section 32, by the Eighty-fourth General
29	Assembly, 2012 2011 Session, for the federal fiscal
30	year beginning October 1, 2012, and ending September
31	30, 2013. Of this amount, \$100,000 \$200,000 shall
32	
JZ	he used for provision of educational eppertunities
	<u>-</u>
33	to registered child care home providers in order to
33 34	to registered child care home providers in order to improve services and programs offered by this category
33 34 35	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers.
33 34 35 36	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher
33 34 35 36	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers.
33 34 35 36 37	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher
33 34 35 36 37 38	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable
33 34 35 36 37 38 39	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not
33 34 35 36 37 38 39 40	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall
33 34 35 36 37 38 39 40 41	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length.
33 34 35 36 37 38 39 40 41 42	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case
33 34 35 36 37 38 39 40 41 42 43	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness,
33 34 35 36 37 38 39 40 41 42 43 44	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental
33 34 35 36 37 38 39 40 41 42 43 44 45	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in
33 34 35 36 37 38 39 40 41 42 43 44 45 46	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length. 7. For distribution to counties for state case services for persons with mental health and illness, an intellectual disability, or a developmental disabilities community services disability in accordance with section 331.440:

```
32,084,430
     9. For child abuse prevention grants:
                                                  62,500
                                                 125,000
 5
     10. For pregnancy prevention grants on the
 6 condition that family planning services are funded:
 7
  .....$
                                               1,930,067
8
     Pregnancy prevention grants shall be awarded to
9
10 programs in existence on or before July 1, 2012, if the
11 programs have demonstrated positive outcomes. Grants
12 shall be awarded to pregnancy prevention programs
13 which are developed after July 1, 2012, if the programs
14 are based on existing models that have demonstrated
15 positive outcomes. Grants shall comply with the
16 requirements provided in 1997 Iowa Acts, chapter
17 208, section 14, subsections 1 and 2, including the
18 requirement that grant programs must emphasize sexual
19 abstinence. Priority in the awarding of grants shall
20 be given to programs that serve areas of the state
21 which demonstrate the highest percentage of unplanned
22 pregnancies of females of childbearing age within the
23 geographic area to be served by the grant.
     11. For technology needs and other resources
25 necessary to meet federal welfare reform reporting,
26 tracking, and case management requirements:
27 ...... $
                                                 <del>518,593</del>
28
                                               1,037,186
29
     12. To be credited to the state child care
30 assistance appropriation made in this section to be
31 used for funding of community-based early childhood
32 programs targeted to children from birth through five
33 years of age developed by early childhood Iowa areas as
34 provided in section 256I.11:
35 ..... $
                                               3,175,000
                                               6,350,000
36
37
     The department shall transfer TANF block grant
38 funding appropriated and allocated in this subsection
39 to the child care and development block grant
40 appropriation in accordance with federal law as
41 necessary to comply with the provisions of this
42 subsection.
43
     13. a. Notwithstanding any provision to the
44 contrary, including but not limited to requirements
45 in section 8.41 or provisions in 2011 or 2012 Iowa
46 Acts regarding the receipt and appropriation of
47 federal block grants, federal funds from the emergency
48 contingency fund for temporary assistance for needy
49 families state program established pursuant to the
50 federal American Recovery and Reinvestment Act of 2009,
```

```
1 Pub. L. No. 111-5 § 2101, block grant received by the
 2 state during the fiscal year beginning July 1, 2011,
 3 and ending June 30, 2012, not otherwise appropriated
 4 in this section and remaining available as of for
 5 the fiscal year beginning July 1, 2012, and received
 6 by the state during the fiscal year beginning July
 7 1, 2012, and ending June 30, 2013, are appropriated
 8 to the department of human services to the extent as
 9 may be necessary to be used in the following priority
10 order:
           the family investment program for the fiscal
11 year and for state child care assistance program
12 payments for individuals enrolled in the family
13 investment program who are employed. The federal funds
14 appropriated in this paragraph "a" shall be expended
15 only after all other funds appropriated in subsection 1
16 for the assistance under the family investment program
17 under chapter 239B have been expended.
```

- 18 b. The department shall, on a quarterly basis, 19 advise the legislative services agency and department 20 of management of the amount of funds appropriated in 21 this subsection that was expended in the prior quarter.
- 14. Of the amounts appropriated in this section, 33 \$6,481,004 \$12,962,008 for the fiscal year beginning July 1, 2012, shall be transferred to the appropriation of the federal social services block grant made for that fiscal year.
- 27 15. For continuation of the program allowing the 28 department to maintain categorical eligibility for the 29 food assistance program as required under the section 30 of this division relating to the family investment 31 account:

32 \$ 73,036 33 25,000

16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the family investment program from the general fund of the state.

Sec. 6. 2011 Iowa Acts, chapter 129, section 118,

Sec. 6. 2011 Iowa Acts, chapter 129, section 118, 43 is amended to read as follows:

SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 1. Moneys credited to the family investment program 46 (FIP) account for the fiscal year beginning July 47 1, 2012, and ending June 30, 2013, shall be used to 48 provide assistance in accordance with chapter 239B.
- 2. The department may use a portion of the moneys credited to the FIP account under this section as

1 necessary for salaries, support, maintenance, and 2 miscellaneous purposes.

- The department may transfer funds allocated in 4 this section to the appropriations in this division 5 of this Act for general administration and field 6 operations for resources necessary to implement and 7 operate the services referred to in this section and 8 those funded in the appropriation made in this division 9 of this Act for the family investment program from the 10 general fund of the state.
- 4. Moneys appropriated in this division of this Act 12 and credited to the FIP account for the fiscal year 13 beginning July 1, 2012, and ending June 30, 2013, are 14 allocated as follows:
- To be retained by the department of human a. 16 services to be used for coordinating with the 17 department of human rights to more effectively serve 18 participants in the FIP program and other shared 19 clients and to meet federal reporting requirements 20 under the federal temporary assistance for needy 21 families block grant:

15

23

29

35

38

40

22 \$ 10,000 20,000

24 b. To the department of human rights for staffing, 25 administration, and implementation of the family 26 development and self-sufficiency grant program in 27 accordance with section 216A.107:

28 \$ 2,671,417 5,342,834

- 30 (1) Of the funds allocated for the family 31 development and self-sufficiency grant program in this 32 lettered paragraph, not more than 5 percent of the 33 funds shall be used for the administration of the grant 34 program.
- (2) The department of human rights may continue to 36 implement the family development and self-sufficiency 37 grant program statewide during fiscal year 2012-2013.
- c. For the diversion subaccount of the FIP account: 39 \$ 849,200 1,698,400

41 A portion of the moneys allocated for the subaccount 42 may be used for field operations salaries, data 43 management system development, and implementation 44 costs and support deemed necessary by the director of 45 human services in order to administer the FIP diversion 46 program.

47 d. For the food stamp employment and training 48 program:

49 \$ 33,294 50 66,588

- The department shall amend the food stamp 2 employment and training state plan in order to maximize 3 to the fullest extent permitted by federal law the 4 use of the 50-50 match provisions for the claiming 5 of allowable federal matching funds from the United 6 States department of agriculture pursuant to the 7 federal food stamp employment and training program for 8 providing education, employment, and training services 9 for eligible food assistance program participants, 10 including but not limited to related dependent care and 11 transportation expenses.
- (2) The department shall continue the categorical 13 federal food assistance program eligibility at 160 14 percent of the federal poverty level and continue to 15 eliminate the asset test from eligibility requirements, 16 consistent with federal food assistance program 17 requirements. The department shall include as many 18 food assistance households as is allowed by federal 19 law. The eligibility provisions shall conform to all 20 federal requirements including requirements addressing 21 individuals who are incarcerated or otherwise 22 ineligible.
 - e. For the JOBS program:

46

50

24 \$ 10,117,952 20,235,905

25 5. Of the child support collections assigned under 26 27 FIP, an amount equal to the federal share of support 28 collections shall be credited to the child support 29 recovery appropriation made in this division of this 30 Act. Of the remainder of the assigned child support 31 collections received by the child support recovery 32 unit, a portion shall be credited to the FIP account, 33 a portion may be used to increase recoveries, and a 34 portion may be used to sustain cash flow in the child 35 support payments account. If as a consequence of the 36 appropriations and allocations made in this section 37 the resulting amounts are insufficient to sustain 38 cash assistance payments and meet federal maintenance 39 of effort requirements, the department shall seek 40 supplemental funding. If child support collections 41 assigned under FIP are greater than estimated or are 42 otherwise determined not to be required for maintenance 43 of effort, the state share of either amount may be 44 transferred to or retained in the child support payment 45 account.

The department may adopt emergency rules for 47 the family investment, JOBS, food stamp, and medical 48 assistance programs if necessary to comply with federal 49 requirements.

Sec. 7. 2011 Iowa Acts, chapter 129, section 119,

1 is amended to read as follows: SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL There is appropriated from the general fund of 4 the state to the department of human services for the 5 fiscal year beginning July 1, 2012, and ending June 30, 6 2013, the following amount, or so much thereof as is 7 necessary, to be used for the purpose designated: To be credited to the family investment program 9 (FIP) account and used for family investment program 10 assistance under chapter 239B:

11 \$ 25,085,513 12 45,286,573

13 1. Of the funds appropriated in this section, 14 \$3,912,188 \$7,824,377 is allocated for the JOBS 15 program.

16

39

40

41

42

- 2. Of the funds appropriated in this section, 17 \$1,231,927 \$2,463,854 is allocated for the family 18 development and self-sufficiency grant program.
- 3. Notwithstanding section 8.39, for the fiscal 20 year beginning July 1, 2012, if necessary to meet 21 federal maintenance of effort requirements or to 22 transfer federal temporary assistance for needy 23 families block grant funding to be used for purposes 24 of the federal social services block grant or to meet 25 cash flow needs resulting from delays in receiving 26 federal funding or to implement, in accordance with 27 this division of this Act, activities currently funded 28 with juvenile court services, county, or community 29 moneys and state moneys used in combination with such 30 moneys, the department of human services may transfer 31 funds within or between any of the appropriations made 32 in this division of this Act and appropriations in law 33 for the federal social services block grant to the 34 department for the following purposes, provided that 35 the combined amount of state and federal temporary 36 assistance for needy families block grant funding for 37 each appropriation remains the same before and after 38 the transfer:
 - a. For the family investment program.
 - b. For child care assistance.
 - c. For child and family services.
 - d. For field operations.
 - e. For general administration.
- MH/MR/DD/BI community services (local purchase). 45 For distribution to counties for state case services 46 for persons with mental illness, an intellectual
- 47 disability, or a developmental disability in accordance 48 with section 331.440.
- This subsection shall not be construed to prohibit 50 the use of existing state transfer authority for other

1 purposes. The department shall report any transfers 2 made pursuant to this subsection to the legislative 3 services agency.

4. Of the funds appropriated in this section, 5 \$97,839 \$195,678 shall be used for continuation of a 6 grant to an Iowa-based nonprofit organization with a 7 history of providing tax preparation assistance to 8 low-income Iowans in order to expand the usage of the 9 earned income tax credit. The purpose of the grant is 10 to supply this assistance to underserved areas of the 11 state.

12

- The amount appropriated in this section reflects 5. 13 a reduction in expenditures for office supplies, 14 purchases of equipment, office equipment, printing and 15 binding, and marketing, that shall be applied equitably 16 to the programs under this section.
- 6. The department may transfer funds appropriated 17 18 in this section to the appropriations made in this 19 division of this Act for general administration and 20 field operations as necessary to administer this 21 section and the overall family investment program. 22

Sec. 8. 2011 Iowa Acts, chapter 129, section 120, 23 is amended to read as follows:

SEC. 120. CHILD SUPPORT RECOVERY. There is 25 appropriated from the general fund of the state to 26 the department of human services for the fiscal year 27 beginning July 1, 2012, and ending June 30, 2013, the 28 following amount, or so much thereof as is necessary, 29 to be used for the purposes designated:

For child support recovery, including salaries, 31 support, maintenance, and miscellaneous purposes, and 32 for not more than the following full-time equivalent 33 positions:

34 \$ 6,559,627 35 12,549,560

36 FTEs

1. The department shall expend up to \$12,164 38 \$24,329, including federal financial participation, for 39 the fiscal year beginning July 1, 2012, for a child 40 support public awareness campaign. The department and 41 the office of the attorney general shall cooperate in 42 continuation of the campaign. The public awareness 43 campaign shall emphasize, through a variety of media 44 activities, the importance of maximum involvement of 45 both parents in the lives of their children as well as

46 the importance of payment of child support obligations. 2. Federal access and visitation grant moneys shall 48 be issued directly to private not-for-profit agencies 49 that provide services designed to increase compliance 50 with the child access provisions of court orders,

```
1 including but not limited to neutral visitation sites
2 and mediation services.
```

- The appropriation made to the department for 4 child support recovery may be used throughout the 5 fiscal year in the manner necessary for purposes of 6 cash flow management, and for cash flow management 7 purposes the department may temporarily draw more 8 than the amount appropriated, provided the amount 9 appropriated is not exceeded at the close of the fiscal 10 year.
- 11 With the exception of the funding amount 12 specified, the requirements established under 2001 13 Iowa Acts, chapter 191, section 3, subsection 5, 14 paragraph "c", subparagraph (3), shall be applicable 15 to parental obligation pilot projects for the fiscal 16 year beginning July 1, 2012, and ending June 30, 17 2013. Notwithstanding 441 IAC 100.8, providing for 18 termination of rules relating to the pilot projects, 19 the rules shall remain in effect until June 30, 2013.
- The amount appropriated in this section reflects 21 a reduction in expenditures for office supplies, 22 purchases of equipment, office equipment, printing and 23 binding, and marketing.

24

25

34

35

36

MEDICAL ASSISTANCE PROGRAM

2011 Iowa Acts, chapter 129, section 122, 26 unnumbered paragraph 2, is amended to read as follows:

For medical assistance program reimbursement and 28 associated costs as specifically provided in the 29 reimbursement methodologies in effect on June 30, 30 2012, except as otherwise expressly authorized by 31 law, and consistent with options under federal law and 32 regulations:

33 \$914,993,421 950,526,658

MEDICAL ASSISTANCE - DISPROPORTIONATE SHARE HOSPITAL Sec. 10. 2011 Iowa Acts, chapter 129, section 122, 37 subsection 11, paragraph a, unnumbered paragraph 1, is 38 amended to read as follows:

Of the funds appropriated in this section, 40 \$7,425,684 \$7,678,245 is allocated for the state 41 match for a disproportionate share hospital payment 42 of \$19,133,430 to hospitals that meet both of the 43 conditions specified in subparagraphs (1) and (2). 44 In addition, the hospitals that meet the conditions 45 specified shall either certify public expenditures 46 or transfer to the medical assistance program an 47 amount equal to provide the nonfederal share for a 48 disproportionate share hospital payment of \$7,500,000. 49 The hospitals that meet the conditions specified 50 shall receive and retain 100 percent of the total

```
1 disproportionate share hospital payment of $26,633,430.
           MEDICAL ASSISTANCE — IOWACARE TRANSFER
      Sec. 11. 2011 Iowa Acts, chapter 129, section 122,
 3
  subsection 13, is amended to read as follows:
      13. Of the funds appropriated in this section,
 6 up to $4,480,304 $8,684,329 may be transferred to the
7 IowaCare account created in section 249J.24.
      MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES
8
                2011 Iowa Acts, chapter 129, section 122,
9
      Sec. 12.
10 subsection 20, paragraphs a and d, are amended to read
ll as follows:
         The department may continue to implement cost
      a.
13 containment strategies recommended by the governor, and
14 for the fiscal year beginning July 1, 2011, and shall
15 implement new strategies for the fiscal year beginning
16 July 1, 2012, as specified in this division of this
17 2012 Act. It is the intent of the general assembly
18 that the cost containment strategies are implemented
19 only to the extent necessary to achieve projected
20 savings. The department may adopt emergency rules for
21 such implementation.
         If the savings to the medical assistance program
22
23 for the fiscal year beginning July 1, 2012, exceed
24 the cost, the department may transfer any savings
25 generated for the fiscal year due to medical assistance
26 program cost containment efforts initiated pursuant
27 to 2010 Iowa Acts, chapter 1031, Executive Order No.
28 20, issued December 16, 2009, or cost containment
29 strategies initiated pursuant to this subsection, to
30 the appropriation made in this division of this Act
31 for medical contracts or general administration to
32 defray the increased contract costs associated with
33 implementing such efforts.
34
      Sec. 13. 2011 Iowa Acts, chapter 129, section 122,
35 is amended by adding the following new subsections:
      NEW SUBSECTION. 23. The department shall align
36
37 reimbursement for prescription drugs administered by a
38 physician to be equivalent to the reimbursement for the
39 same prescription drug when dispensed by a pharmacy.
      NEW SUBSECTION.
                      24. The department shall implement
41 a hospital inpatient reimbursement policy to provide
42 for the combining of an original claim for an inpatient
43 stay with a claim for a subsequent inpatient stay when
44 the patient is admitted within seven days of discharge
45 from the original hospital stay for the same condition.
46
      NEW SUBSECTION.
                       25. The department shall
```

47 transition payment for and administration of services

NEW SUBSECTION. 26. The department shall adjust

48 provided by psychiatric medical institutions for

49 children to the Iowa plan.

1 medical assistance reimbursement rates for physician 2 services by applying a site-of-service differential to 3 reflect the difference between the cost of physician 4 services when provided in a health facility setting 5 and the cost of physician services when provided in a 6 physician's office. The adjustment shall be applied 7 in a manner that does not exceed \$1 million in medical 8 assistance program cost savings annually.

27. NEW SUBSECTION. The amount appropriated in 10 this section reflects a reduction in expenditures 11 for office supplies, purchases of equipment, office 12 equipment, printing and binding, and marketing, that 13 shall be applied equitably to the programs under this 14 section.

15 16

17

32

33

MEDICAL ASSISTANCE FOR EMPLOYED PEOPLE WITH DISABILITIES

Sec. 14. 2011 Iowa Acts, chapter 129, section 122, 18 is amended by adding the following new subsection:

NEW SUBSECTION. 28. The department of human 20 services shall adopt rules for the Medicaid for 21 employed people with disabilities program to provide 22 that until such time as the department adopts 23 rules, annually, to implement the most recently 24 revised poverty guidelines published by the United 25 States department of health and human services, the 26 calculation of gross income eligibility and premium 27 amounts shall not include any increase in unearned 28 income attributable to a social security cost-of-living 29 adjustment for an individual or member of the 30 individual's family whose unearned income is included 31 in such calculation.

OUTPATIENT CLINICAL SERVICE FOR CHILDREN Sec. 15. 2011 Iowa Acts, chapter 129, section 122, 34 is amended by adding the following new subsection: NEW SUBSECTION. 29. a. Of the funds appropriated 36 in this section, not more than \$50,000 shall be used 37 to provide cost-based reimbursement for 100 percent 38 of the reasonable costs for provision of outpatient 39 clinical services for children who are recipients 40 of medical assistance. In order to be eligible for 41 reimbursement under this subsection, a provider shall 42 be an accredited, nonprofit agency that meets all of 43 the following criteria on or before January 1, 2012:

- (1) Provides clinical outpatient services to 45 children of whom at least 60 percent are recipients of 46 medical assistance.
- (2) Provides inpatient services licensed under 48 chapter 135H, outpatient services, psychiatric 49 and psychological services, and behavioral health 50 intervention services for children.

- 1 (3) Directly employs a full-time psychiatrist, 2 psychologist, and licensed therapist.
- 3 b. The department of human services shall seek
 4 federal approval to amend the medical assistance
 5 program state plan and shall amend the contract with
 6 the department's managed care contractor for behavioral
 7 health services under the medical assistance program to
 8 provide reimbursement as specified in this subsection.
 9 Implementation of this subsection is contingent
 10 upon receipt of such federal approval and total
 11 reimbursements are limited to the funding allocated
 12 under this subsection.
- 13 c. For the purposes of this subsection, "outpatient 14 services" means psychiatric care, psychological care, 15 and treatment services, but does not include behavioral 16 health intervention services or child welfare 17 services as defined for existing providers under the 18 department's managed care contract for behavioral 19 health services.

19 health services. 20 STATE BALANCING INCENTIVE PAYMENTS PROGRAM 21 Sec. 16. 2011 Iowa Acts, chapter 129, section 122, 22 is amended by adding the following new subsection: NEW SUBSECTION. 30. The funds received through 24 participation in the medical assistance state balancing 25 incentive payments program created pursuant to section 26 10202 of the federal Patient Protection and Affordable 27 Care Act of 2010, Pub. L. No. 111-148 (2010), as 28 amended by the federal Health Care and Education 29 Reconciliation Act of 2010, Pub. L. No. 111-152, 30 shall be used by the department of human services to 31 comply with the requirements of the program including 32 developing a no wrong door single entry point system; 33 providing a conflict-free case management system; 34 providing core standardized assessment instruments; 35 complying with data collection requirements relating to 36 services, quality, and outcomes; meeting the applicable 37 target spending percentage required under the program 38 to rebalance long-term care spending under the medical 39 assistance program between home and community-based 40 services and institution-based services; and for new or 41 expanded medical assistance program non-institutionally 42 based long-term care services and supports.

Sec. 17. 2011 Iowa Acts, chapter 129, section 123, 44 is amended to read as follows:

SEC. 123. MEDICAL CONTRACTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 48 2012, and ending June 30, 2013, the following amount, 49 or so much thereof as is necessary, to be used for the purpose designated:

For medical contracts: \$ 5,453,728 7,117,155

- 1. The department of inspections and appeals 5 shall provide all state matching funds for survey and 6 certification activities performed by the department 7 of inspections and appeals. The department of human 8 services is solely responsible for distributing the 9 federal matching funds for such activities.
- 10 Of the funds appropriated in this section, 11 \$25,000 \$50,000 shall be used for continuation of home 12 and community-based services waiver quality assurance 13 programs, including the review and streamlining of 14 processes and policies related to oversight and quality 15 management to meet state and federal requirements.
- 3. Of the amount appropriated in this section, up 17 to \$200,000 may be transferred to the appropriation for 18 general administration in this division of this Act to 19 be used for additional full-time equivalent positions 20 in the development of key health initiatives such as 21 cost containment, development and oversight of managed 22 care programs, and development of health strategies 23 targeted toward improved quality and reduced costs in 24 the Medicaid program.
- The amount appropriated in this section reflects 26 a reduction in expenditures for office supplies, 27 purchases of equipment, office equipment, printing and 28 binding, and marketing budgeted for under this section.

Sec. 18. 2011 Iowa Acts, chapter 129, section 124, 30 is amended to read as follows:

SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

29

31

39

There is appropriated from the general fund of 32 33 the state to the department of human services for the 34 fiscal year beginning July 1, 2012, and ending June 30, 35 2013, the following amount, or so much thereof as is 36 necessary, to be used for the purpose designated:

For the state supplementary assistance program: 37 38 \$ 8,425,373 15,450,747

- 2. The department shall increase the personal needs 40 41 allowance for residents of residential care facilities 42 by the same percentage and at the same time as federal 43 supplemental security income and federal social 44 security benefits are increased due to a recognized 45 increase in the cost of living. The department may 46 adopt emergency rules to implement this subsection.
- If during the fiscal year beginning July 1, 48 2012, the department projects that state supplementary 49 assistance expenditures for a calendar year will not 50 meet the federal pass-through requirement specified

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1 in Tit. XVI of the federal Social Security Act,
 2 section 1618, as codified in 42 U.S.C. § 1382q,
 3 the department may take actions including but not
 4 limited to increasing the personal needs allowance
 5 for residential care facility residents and making
 6 programmatic adjustments or upward adjustments of the
 7 residential care facility or in-home health-related
 8 care reimbursement rates prescribed in this division of
 9 this Act to ensure that federal requirements are met.
10 In addition, the department may make other programmatic
11 and rate adjustments necessary to remain within the
12 amount appropriated in this section while ensuring
13 compliance with federal requirements. The department
14 may adopt emergency rules to implement the provisions
15 of this subsection.
               2011 Iowa Acts, chapter 129, section 125,
16
      Sec. 19.
17 is amended to read as follows:
18
      SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.
19
         There is appropriated from the general fund of
20 the state to the department of human services for the
21 fiscal year beginning July 1, 2012, and ending June 30,
22 2013, the following amount, or so much thereof as is
23 necessary, to be used for the purpose designated:
24
      For maintenance of the healthy and well kids in Iowa
25 (hawk-i) program pursuant to chapter 5141, including
26 supplemental dental services, for receipt of federal
27 financial participation under Tit. XXI of the federal
28 Social Security Act, which creates the children's
29 health insurance program:
30 .....
                                              $ <del>16,403,051</del>
31
                                                36,806,102
32
      2. Of the funds appropriated in this section,
33 $64,475 $141,450 is allocated for continuation of the
34 contract for outreach with the department of public
35 health.
36
      Sec. 20.
               2011 Iowa Acts, chapter 129, section 126,
37 is amended to read as follows:
      SEC. 126. CHILD CARE ASSISTANCE.
                                        There is
39 appropriated from the general fund of the state to
40 the department of human services for the fiscal year
41 beginning July 1, 2012, and ending June 30, 2013, the
42 following amount, or so much thereof as is necessary,
43 to be used for the purpose designated:
     For child care programs:
45 ..... $ <del>26,618,831</del>
46
                                                61,064,552
      1. Of the funds appropriated in this section,
48 <del>$25,948,041</del> $59,695,125 shall be used for state child
49 care assistance in accordance with section 237A.13.
```

Nothing in this section shall be construed or

- 1 is intended as or shall imply a grant of entitlement 2 for services to persons who are eligible for assistance 3 due to an income level consistent with the waiting 4 list requirements of section 237A.13. Any state 5 obligation to provide services pursuant to this section 6 is limited to the extent of the funds appropriated in 7 this section.
- 8 3. Of the funds appropriated in this section,
 9 \$\frac{\$216,226}{\$432,453}\$ is allocated for the statewide
 10 program for child care resource and referral services
 11 under section 237A.26. A list of the registered and
 12 licensed child care facilities operating in the area
 13 served by a child care resource and referral service
 14 shall be made available to the families receiving state
 15 child care assistance in that area.
- 4. Of the funds appropriated in this section, 17 \$468,487 \$936,974 is allocated for child care quality 18 improvement initiatives including but not limited to 19 the voluntary quality rating system in accordance with 20 section 237A.30.
- The department may use any of the funds 22 appropriated in this section as a match to obtain 23 federal funds for use in expanding child care 24 assistance and related programs. For the purpose of 25 expenditures of state and federal child care funding, 26 funds shall be considered obligated at the time 27 expenditures are projected or are allocated to the 28 department's service areas. Projections shall be based 29 on current and projected caseload growth, current and 30 projected provider rates, staffing requirements for 31 eligibility determination and management of program 32 requirements including data systems management, 33 staffing requirements for administration of the 34 program, contractual and grant obligations and any 35 transfers to other state agencies, and obligations for 36 decategorization or innovation projects.
- 37 6. A portion of the state match for the federal 38 child care and development block grant shall be 39 provided as necessary to meet federal matching 40 funds requirements through the state general fund 41 appropriation made for child development grants and 42 other programs for at-risk children in section 279.51.
- 7. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or on behalf of the families participating in the state child care assistance program shall be equal to or less than the percentage reduction made for any other

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1 purpose payable from the appropriation made in this
 2 section and the federal funding relating to it.
 3 percentage reduction to the other allocations made in
 4 this section shall be the same as the uniform reduction
 5 ordered by the governor or the percentage change of the
 6 federal funding reduction, as applicable.
                                              If there is
 7 an unanticipated increase in federal funding provided
 8 for state child care assistance, the entire amount
 9 of the increase shall be used for state child care
10 assistance payments. If the appropriations made for
11 purposes of the state child care assistance program for
12 the fiscal year are determined to be insufficient, it
13 is the intent of the general assembly to appropriate
14 sufficient funding for the fiscal year in order to
15 avoid establishment of waiting list requirements.
```

- Notwithstanding section 8.33, moneys 17 appropriated in this section or advanced for purposes 18 of the programs developed by early childhood Iowa 19 areas, advanced for purposes of wraparound child care, 20 or received from the federal appropriations made for 21 the purposes of this section that remain unencumbered 22 or unobligated at the close of the fiscal year shall 23 not revert to any fund but shall remain available for 24 expenditure for the purposes designated until the close 25 of the succeeding fiscal year.
- The amount appropriated in this section reflects 27 a reduction in expenditures for office supplies, 28 purchases of equipment, office equipment, printing and 29 binding, and marketing, that shall be applied equitably 30 to the programs under this section.

Sec. 21. 2011 Iowa Acts, chapter 129, section 127, 31 32 is amended to read as follows:

33

39

SEC. 127. JUVENILE INSTITUTIONS. There is 34 appropriated from the general fund of the state to 35 the department of human services for the fiscal year 36 beginning July 1, 2012, and ending June 30, 2013, the 37 following amounts, or so much thereof as is necessary, 38 to be used for the purposes designated:

For operation of the Iowa juvenile home at 40 Toledo and for salaries, support, maintenance, and 41 miscellaneous purposes, and for not more than the 42 following full-time equivalent positions:

43 \$ 4,129,125 44 8,297,765 45 FTEs 114.00

The amount appropriated in this subsection reflects 47 a reduction in expenditures for office supplies, 48 purchases of equipment, office equipment, printing 49 and binding, and marketing budgeted for under this 50 subsection.

2. For operation of the state training school at 2 Eldora and for salaries, support, maintenance, and 3 miscellaneous purposes, and for not more than the 4 following full-time equivalent positions:

5 \$ 5,319,338 10,680,143

FTEs 164.30 a. Of the funds appropriated in this subsection, 9 $\$45\overline{,575}$ \$91,150 shall be used for distribution

- 10 to licensed classroom teachers at this and other 11 institutions under the control of the department of 12 human services based upon the average student yearly 13 enrollment at each institution as determined by the 14 department.
- The amount appropriated in this subsection 16 reflects a reduction in expenditures for office 17 supplies, purchases of equipment, office equipment, 18 printing and binding, and marketing budgeted for under 19 this subsection.
- 20 3. A portion of the moneys appropriated in this 21 section shall be used by the state training school and 22 by the Iowa juvenile home for grants for adolescent 23 pregnancy prevention activities at the institutions in 24 the fiscal year beginning July 1, 2012.
- Sec. 22. 2011 Iowa Acts, chapter 129, section 128, 26 is amended to read as follows:
 - SEC. 128. CHILD AND FAMILY SERVICES.
- There is appropriated from the general fund of 28 29 the state to the department of human services for the 30 fiscal year beginning July 1, 2012, and ending June 30, 31 2013, the following amount, or so much thereof as is 32 necessary, to be used for the purpose designated:

33 For child and family services:

7

15

27

35

34 \$ 41,415,081 79,721,886

- In order to address a reduction of $$5,\overline{200,000}$ 36 37 from the amount allocated under the appropriation made 38 for the purposes of this section in prior years for 39 purposes of juvenile delinquent graduated sanction 40 services, up to \$2,600,000 \$5,200,000 of the amount of 41 federal temporary assistance for needy families block 42 grant funding appropriated in this division of this Act 43 for child and family services shall be made available 44 for purposes of juvenile delinquent graduated sanction 45 services.
- 46 3. The department may transfer funds appropriated 47 in this section as necessary to pay the nonfederal 48 costs of services reimbursed under the medical 49 assistance program, state child care assistance 50 program, or the family investment program which are

provided to children who would otherwise receive
services paid under the appropriation in this section.
The department may transfer funds appropriated in this
section to the appropriations made in this division
of this Act for general administration and for field
operations for resources necessary to implement and
operate the services funded in this section. The
department may transfer funds appropriated in this
section to the appropriation made in this division of
this Act for adoption subsidy to support the adjustment
in reimbursement rates for specified child welfare
providers as provided in this 2012 Act.

- 4. a. Of the funds appropriated in this section, up to \$15,084,564 \$30,837,098 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this lettered paragraph, the department may reallocate the excess to provide additional funding for shelter care or the child welfare emergency services addressed with the allocation for shelter care.
- 24 If at any time after September 30, 2012, b. 25 annualization of a service area's current expenditures 26 indicates a service area is at risk of exceeding its 27 group foster care expenditure target under section 28 232.143 by more than 5 percent, the department and 29 juvenile court services shall examine all group 30 foster care placements in that service area in order 31 to identify those which might be appropriate for 32 termination. In addition, any aftercare services 33 believed to be needed for the children whose 34 placements may be terminated shall be identified. 35 department and juvenile court services shall initiate 36 action to set dispositional review hearings for the 37 placements identified. In such a dispositional review 38 hearing, the juvenile court shall determine whether 39 needed aftercare services are available and whether 40 termination of the placement is in the best interest of 41 the child and the community.
- 5. In accordance with the provisions of section 232.188, the department shall continue the child welfare and juvenile justice funding initiative during fiscal year 2012-2013. Of the funds appropriated in this section, \$858,876 \$1,717,753 is allocated proceeding for expenditure for fiscal year 2012-2013 through the decategorization service funding pools and governance boards established pursuant to section 232.188.

- 1 6. A portion of the funds appropriated in this 2 section may be used for emergency family assistance 3 to provide other resources required for a family 4 participating in a family preservation or reunification 5 project or successor project to stay together or to be 6 reunified.
- 7. Notwithstanding section 234.35 or any other 8 provision of law to the contrary, state funding for 9 shelter care and the child welfare emergency services 10 contracting implemented to provide for or prevent the 11 need for shelter care shall be limited to \$3,585,058 12 \$6,470,116. The department may continue or execute 13 contracts that result from the department's request for 14 proposal, bid number ACFS-11-114, to provide the range 15 of child welfare emergency services described in the 16 request for proposals, and any subsequent amendments to 17 the request for proposals.
- 18 8. Federal funds received by the state during
 19 the fiscal year beginning July 1, 2012, as the
 20 result of the expenditure of state funds appropriated
 21 during a previous state fiscal year for a service or
 22 activity funded under this section are appropriated
 23 to the department to be used as additional funding
 24 for services and purposes provided for under this
 25 section. Notwithstanding section 8.33, moneys
 26 received in accordance with this subsection that remain
 27 unencumbered or unobligated at the close of the fiscal
 28 year shall not revert to any fund but shall remain
 29 available for the purposes designated until the close
 30 of the succeeding fiscal year.
- 31 9. Of the funds appropriated in this section, at 32 least \$1,848,142 shall be used for protective child 33 care assistance.
- 34 a. Of the funds appropriated in this section, 35 up to \$1,031,244 \\$2,062,488 is allocated for the 36 payment of the expenses of court-ordered services 37 provided to juveniles who are under the supervision of 38 juvenile court services, which expenses are a charge 39 upon the state pursuant to section 232.141, subsection 40 4. Of the amount allocated in this lettered paragraph, 41 up to \$778,143 \$1,556,287 shall be made available 42 to provide school-based supervision of children 43 adjudicated under chapter 232, of which not more than 44 \$7,500 \$15,000 may be used for the purpose of training. 45 A portion of the cost of each school-based liaison 46 officer shall be paid by the school district or other 47 funding source as approved by the chief juvenile court 48 officer.
- 49 b. Of the funds appropriated in this section, up to \$374,492 \$748,985 is allocated for the payment of the

- 1 expenses of court-ordered services provided to children 2 who are under the supervision of the department, 3 which expenses are a charge upon the state pursuant to 4 section 232.141, subsection 4.
- Notwithstanding section 232.141 or any other 6 provision of law to the contrary, the amounts allocated 7 in this subsection shall be distributed to the 8 judicial districts as determined by the state court 9 administrator and to the department's service areas as 10 determined by the administrator of the department's 11 division of child and family services. The state court 12 administrator and the division administrator shall make 13 the determination of the distribution amounts on or 14 before June 15, 2012.
- Notwithstanding chapter 232 or any other 15 16 provision of law to the contrary, a district or 17 juvenile court shall not order any service which is 18 a charge upon the state pursuant to section 232.141 19 if there are insufficient court-ordered services 20 funds available in the district court or departmental 21 service area distribution amounts to pay for the 22 service. The chief juvenile court officer and the 23 departmental service area manager shall encourage use 24 of the funds allocated in this subsection such that 25 there are sufficient funds to pay for all court-related 26 services during the entire year. The chief juvenile 27 court officers and departmental service area managers 28 shall attempt to anticipate potential surpluses and 29 shortfalls in the distribution amounts and shall 30 cooperatively request the state court administrator 31 or division administrator to transfer funds between 32 the judicial districts' or departmental service areas' 33 distribution amounts as prudent.
- e. Notwithstanding any provision of law to the 35 contrary, a district or juvenile court shall not order 36 a county to pay for any service provided to a juvenile 37 pursuant to an order entered under chapter 232 which 38 is a charge upon the state under section 232.141, 39 subsection 4.

- 40 f. Of the funds allocated in this subsection, not 41 more than \$41,500 \$83,000 may be used by the judicial 42 branch for administration of the requirements under 43 this subsection.
- g. Of the funds allocated in this subsection, 45 \$8,500 \$17,000 shall be used by the department of human 46 services to support the interstate commission for 47 juveniles in accordance with the interstate compact for 48 juveniles as provided in section 232.173.
- 11. Of the funds appropriated in this section, 50 \$2,961,301 \$5,922,602 is allocated for juvenile

1 delinguent graduated sanctions services. 2 funds saved as a result of efforts by juvenile court 3 services to earn federal Tit. IV-E match for juvenile 4 court services administration may be used for the 5 juvenile delinquent graduated sanctions services.

12. Of the funds appropriated in this section, 7 \$494,142 \$1,088,285 shall be transferred to the 8 department of public health to be used for the child 9 protection center grant program in accordance with 10 section 135.118. Of the amount allocated in this 11 subsection, \$100,000 shall be used for a center for the 12 Black Hawk county area.

13. If the department receives federal approval 14 to implement a waiver under Tit. IV-E of the federal 15 Social Security Act to enable providers to serve 16 children who remain in the children's families and 17 communities, for purposes of eligibility under the 18 medical assistance program, children who participate in 19 the waiver shall be considered to be placed in foster 20 care.

14. Of the funds appropriated in this section, 22 \$1,534,916 \$3,092,375 is allocated for the preparation 23 for adult living program pursuant to section 234.46.

15. Of the funds appropriated in this section, 25 \$260,075 \$520,150 shall be used for juvenile drug 26 courts. The amount allocated in this subsection shall 27 be distributed as follows:

To the judicial branch for salaries to assist with 29 the operation of juvenile drug court programs operated 30 in the following jurisdictions:

Marshall county: a.

13

21

24

32			ċ	21 25/
	• • • • • •	•••••	Þ	31,354
33				62 , 708
34	b.	Woodbury county:		
35			Ċ	62,841
	• • • • • •	• • • • • • • • • • • • • • • • • • • •	Ą	•
36				125,682
37	c.	Polk county:		
38			Ċ	07 046
	• • • • •	• • • • • • • • • • • • • • • • • • • •	Þ	97,946
39				195,892
40	d.	The third judicial district:		
			^	22 067
41	• • • • •	• • • • • • • • • • • • • • • • • • • •	Ş	33,967
42				67 , 934
43	e.	The eighth judicial district:		
_			•	22 067
44	• • • • •		Ş	33,967
45				67,934

Of the funds appropriated in this section, 47 \$113,668 \$227,337 shall be used for the public purpose 48 of providing continuing a grant to a nonprofit human 49 services organization providing services to individuals 50 and families in multiple locations in southwest

- 1 Iowa and Nebraska for support of a project providing 2 immediate, sensitive support and forensic interviews, 3 medical exams, needs assessments, and referrals for 4 victims of child abuse and their nonoffending family 5 members.
- 6 17. Of the funds appropriated in this section,
 7 \$\frac{\\$62,795}{200}\$ \frac{\\$125,590}{200}\$ is allocated for the elevate foster
 8 care youth council approach of providing a support
 9 network to children placed in foster care.
- 18. Of the funds appropriated in this section, 11 \$\frac{\$101,000}{\$202,000}\$ is allocated for use pursuant to 12 section 235A.1 for continuation of the initiative to 13 address child sexual abuse implemented pursuant to 2007 14 Iowa Acts, chapter 218, section 18, subsection 21.
- 19. Of the funds appropriated in this section, 16 \$315,120 \$630,240 is allocated for the community 17 partnership for child protection sites.
- 20. Of the funds appropriated in this section, 19 \$185,625 \$371,250 is allocated for the department's 20 minority youth and family projects under the redesign 21 of the child welfare system.
- 21. Of the funds appropriated in this section,

 \$\frac{\\$600,247}{\\$1,436,595}\$ is allocated for funding of the

 \$\frac{\\$500,247}{\\$1,436,595}\$ is allocated for funding of the

 \$\frac{\\$500,247}{\\$1,436,595}\$ is allocated for funding of the

 \$\frac{\\$500,247}{\\$500,247}\$ community circle of care collaboration

 \$\frac{\\$500,247}{\\$500,247}\$ community circle of car
- 29 22. Of the funds appropriated in this section, at 30 least $\frac{73,579}{147,158}$ shall be used for the child 31 welfare training academy.
- 23. Of the funds appropriated in this section,
 33 \$\frac{\frac{12,500}}{25,000}\$ shall be used for the public purpose
 34 of continuation of a grant to a child welfare services
 35 provider headquartered in a county with a population
 36 between 205,000 and 215,000 in the latest certified
 37 federal census that provides multiple services
 38 including but not limited to a psychiatric medical
 39 institution for children, shelter, residential
 40 treatment, after school programs, school-based
 41 programming, and an Asperger's syndrome program, to
 42 be used for support services for children with autism
 43 spectrum disorder and their families.
- 24. Of the funds appropriated in this section 45 \$125,000 \$327,947 shall be used for continuation of the 46 central Iowa system of care program grant through June 47 30, 2013.
- 48 25. Of the funds appropriated in this section, 49 \$80,000 \$160,000 shall be used for the public 50 purpose of the continuation of a system of care

1 grant implemented in Cerro Gordo and Linn counties in 2 accordance with this Act in FY 2011-2012.

3 26. Of the funds appropriated in this section,
4 at least \$25,000 shall be used to continue and to
5 expand the foster care respite program in which
6 postsecondary students in social work and other human
7 services-related programs receive experience by
8 assisting family foster care providers with respite and
9 other support.

27. The amount appropriated in this section reflects a reduction in expenditures for office supplies, purchases of equipment, office equipment, printing and binding, and marketing, and shall be applied equitably to the programs under this section.

Sec. 23. 2011 Iowa Acts, chapter 129, section 129, 16 is amended to read as follows:

SEC. 129. ADOPTION SUBSIDY.

17

25

18 1. There is appropriated from the general fund of 19 the state to the department of human services for the 20 fiscal year beginning July 1, 2012, and ending June 30, 21 2013, the following amount, or so much thereof as is 22 necessary, to be used for the purpose designated:

For adoption subsidy payments and services:

24 \$ \frac{16,633,295}{}

37,788,576

2. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for general administration for costs paid from the appropriation relating to adoption subsidy. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for child and family services to support the adjustment in reimbursement rates for specified child welfare providers as provided in this 2012 Act.

3. Federal funds received by the state during the fiscal year beginning July 1, 2012, as the result of the expenditure of state funds during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for the services and activities funded under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

49 Sec. 24. 2011 Iowa Acts, chapter 129, section 131, 50 is amended to read as follows:

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SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.
         There is appropriated from the general fund of
 3 the state to the department of human services for the
 4 fiscal year beginning July 1, 2012, and ending June 30,
 5 2013, the following amount, or so much thereof as is
 6 necessary, to be used for the purpose designated:
 7
     For the family support subsidy program subject
 8 to the enrollment restrictions in section 225C.37,
 9 subsection 3:
10 ..... $
                                                  <del>583,999</del>
11
                                                1,096,784
12
     2. The department shall use at least $192,750
13 $385,500 of the moneys appropriated in this section
14 for the family support center component of the
15 comprehensive family support program under section
16 225C.47. Not more than $12,500 $25,000 of the
17 amount allocated in this subsection shall be used for
18 administrative costs.
        If at any time during the fiscal year, the
20 amount of funding available for the family support
21 subsidy program is reduced from the amount initially
22 used to establish the figure for the number of family
23 members for whom a subsidy is to be provided at any one
24 time during the fiscal year, notwithstanding section
25 225C.38, subsection 2, the department shall revise the
26 figure as necessary to conform to the amount of funding
27 available.
28
     Sec. 25. 2011 Iowa Acts, chapter 129, section 132,
29 is amended to read as follows:
     SEC. 132. CONNER DECREE. There is appropriated
31 from the general fund of the state to the department of
32 human services for the fiscal year beginning July 1,
33 2012, and ending June 30, 2013, the following amount,
34 or so much thereof as is necessary, to be used for the
35 purpose designated:
36
     For building community capacity through the
37 coordination and provision of training opportunities
38 in accordance with the consent decree of Conner v.
39 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994):
40 ..... $
41
                                                   33,622
42
     Sec. 26. 2011 Iowa Acts, chapter 129, section 133,
43 is amended to read as follows:
     SEC. 133. MENTAL HEALTH INSTITUTES.
                                           There is
45 appropriated from the general fund of the state to
46 the department of human services for the fiscal year
47 beginning July 1, 2012, and ending June 30, 2013, the
48 following amounts, or so much thereof as is necessary,
49 to be used for the purposes designated:
     1. For the state mental health institute at
```

```
1 Cherokee for salaries, support, maintenance, and
 2 miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:
 4 ...... $
                                           <del>2,938,654</del>
                                            5,535,738
  ..... FTEs
                                              168.50
     The amount appropriated in this subsection reflects
8 a reduction in expenditures for office supplies,
9 purchases of equipment, office equipment, printing and
10 binding, and marketing under the purview of the mental
ll health institute.
       For the state mental health institute at
13 Clarinda for salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:
16 ...... $
                                           3,205,867
17
                                            6,442,688
18 ..... FTEs
     The amount appropriated in this subsection reflects
20 a reduction in expenditures for office supplies,
21 purchases of equipment, office equipment, printing and
22 binding, and marketing under the purview of the mental
23 health institute.
24
     3. For the state mental health institute at
25 Independence for salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:
28 ..... $
                                            5,137,842
                                            9,738,520
29
30 ..... FTEs
                                               233.00
     The amount appropriated in this subsection reflects
32 a reduction in expenditures for office supplies,
33 purchases of equipment, office equipment, printing and
34 binding, and marketing under the purview of the mental
35 health institute.
        For the state mental health institute at Mount
36
     4.
37 Pleasant for salaries, support, maintenance, and
38 miscellaneous purposes, and for not more than the
39 following full-time equivalent positions:
40 ..... $
                                             472,161
41
                                             885,459
42 ..... FTEs
                                               97.72
     The amount appropriated in this subsection reflects
44 a reduction in expenditures for office supplies,
45 purchases of equipment, office equipment, printing and
46 binding, and marketing under the purview of the mental
47 health institute.
     Sec. 27. 2011 Iowa Acts, chapter 129, section 134,
48
49 is amended to read as follows:
     SEC. 134. STATE RESOURCE CENTERS.
```

- There is appropriated from the general fund of 2 the state to the department of human services for the 3 fiscal year beginning July 1, 2012, and ending June 30, 4 2013, the following amounts, or so much thereof as is 5 necessary, to be used for the purposes designated:
- a. For the state resource center at Glenwood for 7 salaries, support, maintenance, and miscellaneous 8 purposes:

10

11

20

9 \$ 9,253,900 18,866,116

The amount appropriated in this paragraph "a" 12 reflects a reduction in expenditures for office 13 supplies, purchases of equipment, office equipment, 14 printing and binding, and marketing under the purview 15 of the resource center.

For the state resource center at Woodward for 17 salaries, support, maintenance, and miscellaneous 18 purposes:

19 \$ 6,392,829 13,033,115

The amount appropriated in this paragraph "b' 22 reflects a reduction in expenditures for office 23 supplies, purchases of equipment, office equipment, 24 printing and binding, and marketing under the purview 25 of the resource center.

- The department may continue to bill for state 27 resource center services utilizing a scope of services 28 approach used for private providers of ICFMR services, 29 in a manner which does not shift costs between the 30 medical assistance program, counties, or other sources 31 of funding for the state resource centers.
- 3. The state resource centers may expand the 32 33 time-limited assessment and respite services during the 34 fiscal year.
- 4. If the department's administration and the 36 department of management concur with a finding by a 37 state resource center's superintendent that projected 38 revenues can reasonably be expected to pay the salary 39 and support costs for a new employee position, or 40 that such costs for adding a particular number of new 41 positions for the fiscal year would be less than the 42 overtime costs if new positions would not be added, the 43 superintendent may add the new position or positions. 44 If the vacant positions available to a resource center 45 do not include the position classification desired to 46 be filled, the state resource center's superintendent 47 may reclassify any vacant position as necessary to 48 fill the desired position. The superintendents of the 49 state resource centers may, by mutual agreement, pool 50 vacant positions and position classifications during

1 the course of the fiscal year in order to assist one 2 another in filling necessary positions.

If existing capacity limitations are reached 4 in operating units, a waiting list is in effect 5 for a service or a special need for which a payment 6 source or other funding is available for the service 7 or to address the special need, and facilities for 8 the service or to address the special need can be 9 provided within the available payment source or other 10 funding, the superintendent of a state resource center 11 may authorize opening not more than two units or 12 other facilities and begin implementing the service 13 or addressing the special need during fiscal year 14 2012-2013.

Sec. 28. 2011 Iowa Acts, chapter 129, section 135, 16 is amended to read as follows:

SEC. 135. MI/MR/DD STATE CASES.

15

17

23

28

There is appropriated from the general fund of 19 the state to the department of human services for the 20 fiscal year beginning July 1, 2012, and ending June 30, 21 2013, the following amount, or so much thereof as is 22 necessary, to be used for the purpose designated:

For distribution to counties for state case services 24 for persons with mental illness, mental retardation, 25 and developmental disabilities in accordance with 26 section 331.440:

27 \$ 6,084,741 11,150,820

- 29 For the fiscal year beginning July 1, 2012, and 30 ending June 30, 2013, \$100,000 \$200,000 is allocated 31 for state case services from the amounts appropriated 32 from the fund created in section 8.41 to the department 33 of human services from the funds received from the 34 federal government under 42 U.S.C. ch. 6A, subch. XVII, 35 relating to the community mental health center block 36 grant, for the federal fiscal years beginning October 37 1, 2010, and ending September 30, 2011, beginning 38 October 1, 2011, and ending September 30, 2012, and 39 beginning October 1, 2012, and ending September 30, 40 2013. The allocation made in this subsection shall be 41 made prior to any other distribution allocation of the 42 appropriated federal funds.
- 43 Notwithstanding section 8.33, moneys 3. 44 appropriated in this section that remain unencumbered 45 or unobligated at the close of the fiscal year shall 46 not revert but shall remain available for expenditure 47 for the purposes designated until the close of the 48 succeeding fiscal year.

Sec. 29. 2011 Iowa Acts, chapter 129, section 137, 50 is amended to read as follows:

```
SEC. 137. SEXUALLY VIOLENT PREDATORS.
         There is appropriated from the general fund of
 3 the state to the department of human services for the
 4 fiscal year beginning July 1, 2012, and ending June 30,
 5 2013, the following amount, or so much thereof as is
 6 necessary, to be used for the purpose designated:
     For costs associated with the commitment and
 7
 8 treatment of sexually violent predators in the unit
9 located at the state mental health institute at
10 Cherokee, including costs of legal services and
11 other associated costs, including salaries, support,
12 maintenance, and miscellaneous purposes, and for not
13 more than the following full-time equivalent positions:
14 ..... $ <del>3,775,363</del>
15
                                               9,099,686
16 ..... FTEs
                                                   89.50
17
                                                  115.50
     2. Unless specifically prohibited by law, if the
19 amount charged provides for recoupment of at least
20 the entire amount of direct and indirect costs, the
21 department of human services may contract with other
22 states to provide care and treatment of persons placed
23 by the other states at the unit for sexually violent
24 predators at Cherokee. The moneys received under such
25 a contract shall be considered to be repayment receipts
26 and used for the purposes of the appropriation made in
27 this section.
     Sec. 30. 2011 Iowa Acts, chapter 129, section 138,
28
29 is amended to read as follows:
     SEC. 138. FIELD OPERATIONS. There is appropriated
31 from the general fund of the state to the department of
32 human services for the fiscal year beginning July 1,
33 2012, and ending June 30, 2013, the following amount,
34 or so much thereof as is necessary, to be used for the
35 purposes designated:
     For field operations, including salaries, support,
36
37 maintenance, and miscellaneous purposes, and for not
38 more than the following full-time equivalent positions:
39 ..... $ <del>27,394,960</del>
40
                                              60,355,400
41 ..... FTEs
                                                1,781.00
     Priority in filling full-time equivalent positions
43 shall be given to those positions related to child
44 protection services and eligibility determination for
45 low-income families.
46
     The amount appropriated in this section reflects
47 a reduction in expenditures for office supplies,
```

purchases of equipment, office equipment, printing and binding, and marketing under the purview of the

50 department.

Sec. 31. 2011 Iowa Acts, chapter 129, section 139, 2 is amended to read as follows:

SEC. 139. GENERAL ADMINISTRATION. 4 appropriated from the general fund of the state to 5 the department of human services for the fiscal year 6 beginning July 1, 2012, and ending June 30, 2013, the 7 following amount, or so much thereof as is necessary, 8 to be used for the purpose designated:

For general administration, including salaries, 10 support, maintenance, and miscellaneous purposes, and 11 for not more than the following full-time equivalent 12 positions:

13 \$ 7,298,372 15,096,744 15 FTEs 285.00 295.00

1. Of the funds appropriated in this section, 18 \$19,271 \$38,543 allocated for the prevention of 19 disabilities policy council established in section 20 225B.3.

14

16

17

21

36

- 2. The department shall report at least monthly 22 to the legislative services agency concerning the 23 department's operational and program expenditures.
- Of the funds appropriated in this section, 24 25 \$66,150 \$132,300 shall be used to continue the contract 26 for the provision of a program to provide technical 27 assistance, support, and consultation to providers of 28 habilitation services and home and community-based 29 services waiver services for adults with disabilities 30 under the medical assistance program.
- Of the funds appropriated in this section, 32 \$88,200 \$176,400 shall be used to continue the contract 33 to expand the provision of nationally accredited and 34 recognized internet-based training to include mental 35 health and disability services providers.
- 5. Of the funds appropriated in this section, 37 \$250,000 shall be used for continuation of child 38 protection system improvements addressed in 2011 Iowa 39 Acts, House File 562, as enacted.
- 6. Of the funds appropriated in this section, 41 \$500,000 shall be used for implementation of 2012 Iowa 42 Acts, House File 2422, if enacted.
- 43 Sec. 32. 2011 Iowa Acts, chapter 129, section 140, 44 is amended to read as follows:
- SEC. 140. VOLUNTEERS. There is appropriated from 46 the general fund of the state to the department of 47 human services for the fiscal year beginning July 1, 48 2012, and ending June 30, 2013, the following amount, 49 or so much thereof as is necessary, to be used for the 50 purpose designated:

```
For development and coordination of volunteer
 2 services:
                                                    42,330
                                                     84,660
        PROVIDER REIMBURSEMENT — NURSING FACILITIES
 5
      Sec. 33. 2011 Iowa Acts, chapter 129, section 141,
 6
 7 subsection 1, paragraph a, subparagraph (1), is amended
8 to read as follows:
      (1) For the fiscal year beginning July 1, 2012, the
10 total state funding amount for the nursing facility
11 budget shall not exceed $225,457,724 $237,226,901.
12
        PROVIDER REIMBURSEMENT — PHARMACY AND PMICS
      Sec. 34. 2011 Iowa Acts, chapter 129, section 141,
13
14 subsection 1, paragraphs b and i, are amended to read
15 as follows:
         (1) For the fiscal year beginning July
17 1, 2012, the department shall reimburse pharmacy
18 dispensing fees using a single rate of range between
19 $4.34 per prescription or the pharmacy's usual and
20 customary fee, whichever is lower, and $11.10 per
21 prescription. The actual dispensing fee set within
22 the range shall be determined by an annual cost of
23 dispensing survey performed by the department and
24 required to be completed by all medical assistance
25 program participating pharmacies. The department shall
26 also update the cost of dispensing calculations on a
27 regular basis. However, the department shall adjust
28 the dispensing fee specified in this paragraph to
29 distribute an additional $2,981,980 in reimbursements
30 for pharmacy dispensing fees under this paragraph for
31 the fiscal year.
      (2) The department shall implement an average
32
33 acquisition cost reimbursement methodology for all
34 drugs covered under the medical assistance program.
35 The methodology shall utilize a survey of pharmacy
36 invoices from a rotation of pharmacies in determining
37 the average acquisition cost component of pharmacy
38 reimbursement. Pharmacies and providers that are
39 enrolled in the medical assistance program shall make
40 available drug acquisition cost invoice information,
41 product availability information if known, and other
42 information deemed necessary by the department to
43 assist the department in monitoring and revising the
44 reimbursement rates and for efficient operation of
45 the pharmacy benefit. The department shall provide a
46 process for pharmacies to address average acquisition
47 cost prices that are not reflective of the actual cost
48 of a drug. With regard to specialty pharmacy products
49 as defined by the department, the department shall
50 consider the population served, the current delivery
```

- 1 system, and the standard of care relative to these 2 products, and may adjust the product reimbursement rate 3 or dispensing fee to prevent problems with access to 4 these products and their associated specialty services.
- (a) A pharmacy or provider shall produce and submit 6 the requested information in the manner and format 7 requested by the department or its designee at no cost 8 to the department or its designee.
- (b) A pharmacy or provider shall submit information 10 to the department or its designee within the time 11 frame indicated following receipt of a request for 12 information unless the department or its designee 13 grants an extension upon written request of the 14 pharmacy or provider.
- i. (1) For the fiscal year beginning July 1, 16 2012, state-owned psychiatric medical institutions 17 for children shall receive cost-based reimbursement 18 for 100 percent of the actual and allowable costs for 19 the provision of services to recipients of medical 20 assistance.

15

31

32

33

47

- (2) For the nonstate-owned psychiatric medical 22 institutions for children, reimbursement rates shall be 23 based on the reimbursement methodology developed by the 24 department as required for federal compliance.
- (3) As a condition of participation in the medical 26 assistance program, enrolled providers shall accept the 27 medical assistance reimbursement rate for any covered 28 goods or services provided to recipients of medical 29 assistance who are children under the custody of a 30 psychiatric medical institution for children.

PROVIDER REIMBURSEMENT — SPECIFIED CHILD WELFARE **PROVIDERS**

Sec. 35. 2011 Iowa Acts, chapter 129, section 141, 34 is amended by adding the following new subsection:

NEW SUBSECTION. 6A. For the fiscal year beginning 36 July 1, 2012, the department shall adjust the 37 foster family basic daily maintenance rate, the 38 maximum adoption subsidy rates for children, the 39 family-centered service providers rate, the family 40 foster care service providers rate, the group foster 41 care service providers rate, and the resource family 42 recruitment and retention contractor rate, as such 43 rates are identified in this section and were in effect 44 on June 30, 2012, in order to distribute an additional 45 \$1,535,256 in state reimbursements equitably to such

REBASING STUDY -

48 MEDICAID HOME HEALTH AND HCBS WAIVER SERVICES PROVIDERS Sec. 35. 2011 Iowa Acts, chapter 129, section 141, 50 is amended by adding the following new subsection:

46 providers for the fiscal year.

```
NEW SUBSECTION. 10A.
                            The department of human
 2 services, Iowa Medicaid enterprise, shall review
 3 reimbursement of home health agency and home and
 4 community-based services waiver services providers
 5 and shall submit a recommendation for a rebasing
 6 methodology applicable to such providers to the
 7 individuals identified in this division of this Act for
 8 receipt of reports by December 31, 2012.
9
                           REPORTS
10
               2011 Iowa Acts, chapter 129, section 143,
      Sec. 36.
ll is amended to read as follows:
     SEC. 143. REPORTS. Any reports or other
13 information required to be compiled and submitted
14 under this Act shall be submitted to the chairpersons
15 and ranking members of the joint appropriations
16 subcommittee on health and human services, the
17 legislative services agency, and the legislative caucus
18 staffs on or before the dates specified for submission
19 of the reports or information.
20
                         DIVISION V
21
               HEALTH CARE ACCOUNTS AND FUNDS
22
              PHARMACEUTICAL SETTLEMENT ACCOUNT
               2011 Iowa Acts, chapter 129, section 145,
23
      Sec. 37.
24 is amended to read as follows:
      SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT.
26 is appropriated from the pharmaceutical settlement
27 account created in section 249A.33 to the department of
28 human services for the fiscal year beginning July 1,
29 2012, and ending June 30, 2013, the following amount,
30 or so much thereof as is necessary, to be used for the
31 purpose designated:
32
     Notwithstanding any provision of law to the
33 contrary, to supplement the appropriations made in this
34 Act for medical contracts under the medical assistance
35 program for the fiscal year beginning July 1, 2012, and
36 ending June 30, 2013:
37 ..... $ 2,716,807
    IOWACARE ACCOUNT APPROPRIATIONS - UNIVERSITY OF IOWA
38
39
                    HOSPITALS AND CLINICS
40
               2011 Iowa Acts, chapter 129, section 146,
      Sec. 38.
41 subsection 1, is amended by adding the following new
42 paragraph:
43
      NEW PARAGRAPH. d. The university of Iowa hospitals
44 and clinics shall utilize a portion of the funds
45 appropriated in this subsection to pay for lodging
46 expenses for expansion population members receiving
47 cancer treatment over successive days. A member shall
48 only be eligible for such payment if the member is
49 otherwise unable to secure lodging at the university of
50 Iowa hospitals and clinics campus or at any other local
```

```
1 facility offering free lodging for a member receiving
 2 cancer treatment over successive days.
      Sec. 39. 2011 Iowa Acts, chapter 129, section 146,
 4 subsection 2, unnumbered paragraph 2, is amended to
 5 read as follows:
      For salaries, support, maintenance, equipment, and
 7 miscellaneous purposes, for the provision of medical
 8 and surgical treatment of indigent patients, for
 9 provision of services to members of the expansion
10 population pursuant to chapter 249J, and for medical
12 ..........
                   ..... $ <del>44,226,279</del>
13
                                                45,654,133
14 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE TEACHING
15
                          HOSPITAL
16
      Sec. 40. 2011 Iowa Acts, chapter 129, section 146,
17 subsection 4, unnumbered paragraph 2, is amended to
18 read as follows:
      For distribution to a publicly owned acute care
20 teaching hospital located in a county with a population
21 over 350,000 for the provision of medical and surgical
22 treatment of indigent patients, for provision of
23 services to members of the expansion population
24 pursuant to chapter 249J, and for medical education:
25 ..... $ <del>65,000,000</del>
26
                                                70,000,000
27 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE HOSPITAL
28
                         ALLOCATIONS
29
      Sec. 41. 2011 Iowa Acts, chapter 129, section 146,
30 subsection 4, paragraphs a and b, are amended to read
31 as follows:
32
         Notwithstanding any provision of law to the
33 contrary, the amount appropriated in this subsection
34 shall be distributed based on claims submitted,
35 adjudicated, and paid by the Iowa Medicaid enterprise
36 plus a monthly disproportionate share hospital payment.
37 Any amount appropriated in this subsection in excess
38 of $60,000,000 $65,000,000 shall be distributed
39 only if the sum of the expansion population claims
40 adjudicated and paid by the Iowa Medicaid enterprise
41 plus the estimated disproportionate share hospital
42 payments exceeds $60,000,000 $65,000,000.
                                            The amount
43 paid in excess of $60,000,000 $65,000,000 shall
44 not adjust the original monthly payment amount but
45 shall be distributed monthly based on actual claims
46 adjudicated and paid by the Iowa Medicaid enterprise
47 plus the estimated disproportionate share hospital
48 amount. Any amount appropriated in this subsection in
49 excess of $60,000,000 $65,000,000 shall be allocated
50 only if federal funds are available to match the
```

pf/jp

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1 amount allocated. Pursuant to paragraph "b", of the
2 amount appropriated in this subsection, not more than
3 $4,000,000 shall be distributed for prescription drugs,
 4 and podiatry services, and optometric services.
     b. Notwithstanding any provision of law to the
6 contrary, the hospital identified in this subsection,
7 shall be reimbursed for outpatient prescription drugs,
8 and podiatry services, and optometric services provided
9 to members of the expansion population pursuant to all
10 applicable medical assistance program rules, in an
11 amount not to exceed $4,000,000.
12
       IOWACARE ACCOUNT - REGIONAL PROVIDER NETWORK
13
     Sec. 42. 2011 Iowa Acts, chapter 129, section 146,
14 subsection 5, unnumbered paragraph 2, is amended to
15 read as follows:
     For payment to the regional provider network
17 specified by the department pursuant to section 249J.7
18 for provision of covered services to members of the
19 expansion population pursuant to chapter 249J:
20 ..... $ <del>3,472,176</del>
21
                                              4,986,366
22
          ACCOUNT FOR HEALTH CARE TRANSFORMATION
23
     Sec. 43. 2011 Iowa Acts, chapter 129, section 148,
24 is amended to read as follows:
     SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH
26 CARE TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.
    Notwithstanding any provision to the contrary,
28 there is appropriated from the account for health
29 care transformation created in section 249J.23 to
30 the department of human services for the fiscal year
31 beginning July 1, 2012, and ending June 30, 2013, the
32 following amounts, or so much thereof as is necessary,
33 to be used for the purposes designated:
     1. For the provision of an IowaCare nurse helpline
35 for the expansion population as provided in section
36 249J.6:
37 ..... $
                                                50,000
38
                                               100,000
     2. For other health promotion partnership
40 activities pursuant to section 249J.14:
41 ..... $
                                               300,000
     3. For the costs related to audits, performance
43 evaluations, and studies required pursuant to chapter
44 249J:
45 ..... $
                                                62,500
46
                                               125,000
4. For administrative costs associated with chapter
48 249J:
49 ..... $
                                               566,206
50
                                              1,132,412
                                  SF2336.5903 (4) 84
                       -50-
                                 pf/jp
                                                   50/61
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1	5. For planning and development, in cooperation
2	with the department of public health, of a phased-in
3	program to provide a dental home for children in
4	accordance with section 249J.14:
5 6	\$ 500,000 1,000,000
7	6. For continuation of the establishment of the
8	tuition assistance for individuals serving individuals
9	with disabilities pilot program, as enacted in 2008
10	Iowa Acts, chapter 1187, section 130:
11	\$ 25,000
12	50,000
13	7. For medical contracts:
14	\$ 1,000,000
15	2,400,000
16	8. For payment to the publicly owned acute care
17	teaching hospital located in a county with a population
18	of over 350,000 that is a participating provider
19	pursuant to chapter 249J:
20	\$ 145,000
21	540,000
22	Disbursements under this subsection shall be made
23	monthly. The hospital shall submit a report following
24	the close of the fiscal year regarding use of the
25	funds appropriated in this subsection to the persons
26	
27	9. For transfer to the department of public health
28	to be used for the costs of medical home system
28 29	to be used for the costs of medical home system advisory council established pursuant to section
28 29 30	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31	to be used for the costs of medical home system advisory council established pursuant to section 135.159: \$ 116,679
28 29 30 31 32	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33	to be used for the costs of medical home system advisory council established pursuant to section 135.159:\$ 116,679 233,357 10. For continued implementation of a uniform cost
28 29 30 31 32 33 34	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	to be used for the costs of medical home system advisory council established pursuant to section 135.159: \$\frac{116,679}{233,357}\$ 10. For continued implementation of a uniform cost report: \$\frac{75,000}{150,000}\$ 11. For continued implementation of an electronic medical records system: \$\frac{50,000}{100,000}\$ Notwithstanding section 8.33, funds allocated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	to be used for the costs of medical home system advisory council established pursuant to section 135.159:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to be used for the costs of medical home system advisory council established pursuant to section 135.159:

1	134,214
2 3	<pre>13. For continuation of an accountable care organization pilot project:</pre>
4	
5	100,000
6	15. For transfer to the department of public health
7	to be used as state matching funds for the health
8	information technology system network developed by the
9	department of public health:
10	\$ 181,993
11	363,987
12	16. To supplement the appropriation for medical
13	assistance:
14	\$ 1,956,245 4,106,245
15	17. For transfer to the department of public health
16	to be used for the mental health and disabilities
17	services workforce development workgroup, if created by
18	the Eighty-fourth General Assembly, 2012 Session:
19	<u></u> \$ 25,000
20	Notwithstanding section 8.39, subsection 1, without
21	the prior written consent and approval of the governor
22	and the director of the department of management, the
23	director of human services may transfer funds among
24	the appropriations made in this section as necessary
25	to carry out the purposes of the account for health
26	care transformation. The department shall report
27 28	any transfers made pursuant to this section to the legislative services agency.
29	QUALITY ASSURANCE TRUST FUND
30	Sec. 44. 2011 Iowa Acts, chapter 129, section 151,
31	is amended to read as follows:
32	SEC. 151. QUALITY ASSURANCE TRUST FUND —
33	DEPARTMENT OF HUMAN SERVICES. Notwithstanding
34	
35	availability of funds, there is appropriated from the
36	
37	to the department of human services for the fiscal year
38	beginning July 1, 2012, and ending June 30, 2013, the
39	<u>.</u>
40	
41	To supplement the appropriation made in this Act
42	_
43	human services for medical assistance:
44	\$ 29,000,000
45	26,500,000
46	HOSPITAL HEALTH CARE ACCESS TRUST FUND
47	Sec. 45. 2011 Iowa Acts, chapter 129, section 152, is amended to read as follows:
48 49	SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND
	— DEPARTMENT OF HUMAN SERVICES. Notwithstanding
50	DEFINITION OF HOPEN DERVIOLD. NOTWICH BUILDING

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1 any provision to the contrary and subject to the
2 availability of funds, there is appropriated from
3 the hospital health care access trust fund created in
4 section 249M.4 to the department of human services for
5 the fiscal year beginning July 1, 2012, and ending June
6 30, 2013, the following amounts, or so much thereof as
7 is necessary, for the purposes designated:
         To supplement the appropriation made in this Act
8
9 from the general fund of the state to the department of
10 human services for medical assistance:
11 ..... $ <del>39,223,800</del>
12
                                             33,898,400
13
     2. For deposit in the nonparticipating provider
14 reimbursement fund created in section 249J.24A to be
15 used for the purposes of the fund:
16 ..... $
                                               776,200
17
                                                801,600
18
                 MISCELLANEOUS PROVISIONS
19
     Sec. 46. REPEAL. 2011 Iowa Acts, chapter 129,
20 sections 149 and 150, are repealed.
                       DIVISION VI
22 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT
23
                     CONTINGENCY FUND
     Sec. 47. CHILDREN'S HEALTH INSURANCE PROGRAM —
24
25 CHILD ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE
26 OF FUNDS — FY 2011-2012.
     1. Moneys received from the federal government
27
28 through the child enrollment contingency fund
29 established pursuant to section 103 of the federal
30 Children's Health Insurance Program Reauthorization
31 Act of 2009, Pub. L. No. 111-3, are appropriated to
32 the department of human services for the fiscal year
33 beginning July 1, 2011, and ending June 30, 2012, to be
34 used in addition to any other amounts appropriated for
35 the same purposes for the fiscal year as follows:
     a. For adoption subsidy payments and services:
36
37 ..... $ 2,177,355
38
    b. For child care programs:
39 ..... $ 1,212,432
  c. For transfer to the department of public health
41 to be used for tobacco use prevention, cessation, and
42 treatment through support of Quitline Iowa:
43 ..... $
                                                200,000
     2. Notwithstanding section 8.39, and to the extent
45 that funds appropriated in this section are unexpended
46 or unobligated for the purposes specified in subsection
47 l, the department of human services may transfer funds
48 within or between any of the appropriations made in
49 this section for the following purposes:
     a. For adoption subsidy payments and services.
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For child care assistance.
     Sec. 48. CHILDREN'S HEALTH INSURANCE PROGRAM —
 3 CHILD ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR
 4 USE OF FUNDS - FY 2012-2013. Moneys received from
 5 the federal government through the child enrollment
 6 contingency fund established pursuant to section 103
 7 of the federal Children's Health Insurance Program
8 Reauthorization Act of 2009, Pub. L. No. 111-3, are
9 appropriated to the department of human services for
10 the fiscal year beginning July 1, 2012, and ending June
11 30, 2013, to be used in addition to any other amounts
12 appropriated for the same purposes for the fiscal year
13 as follows:
14
     1. For mental health and disability services
15 redesign technical assistance services:
16 ..... $
     2. For the field operations integrity claims unit:
17
18 ..... $
19 3. For the child welfare resources fund created
20 pursuant to this subsection:
21 ..... $ 1,000,000
22 A child welfare resources fund is created under
23 the control of the department of human services.
24 Notwithstanding section 8.33, moneys credited to
25 the fund shall not revert to any other fund and are
26 appropriated to the department to be used as provided
27 in this subsection. The department shall distribute
28 the moneys credited to the fund as grants to child
29 welfare service providers to support infrastructure
30 projects, supplies, equipment, renovations, and other
31 one-time expenses in connection with publicly funded
32 child welfare services.
     Sec. 49. EFFECTIVE DATE PROVISIONS. The section of
33
34 this division of this Act appropriating moneys received
35 through the federal Child Enrollment Contingency Fund
36 for the fiscal year beginning July 1, 2011, and ending
37 June 30, 2012, being deemed of immediate importance,
38 take effect upon enactment.
     Sec. 50. RETROACTIVE APPLICABILITY. The section of
40 this division of this Act appropriating moneys received
41 through the federal Child Enrollment Contingency Fund
42 for the fiscal year beginning July 1, 2011, and ending
43 June 30, 2012, applies retroactively to July 1, 2011.
44
                       DIVISION VII
45
       MENTAL HEALTH AND DISABILITY SERVICES MEDICAL
46
           ASSISTANCE PROGRAM ADDITIONAL FUNDING
     Sec. 51. RISK POOL APPROPRIATION FOR MEDICAL
```

48 ASSISTANCE PROGRAM. All moneys remaining in the risk

49 pool of the property tax relief fund on June 30, 50 2012, following the distributions made pursuant to

1 2012 Iowa Acts, Senate File 2071, are appropriated to 2 the department of human services for the fiscal year 3 beginning July 1, 2012, and ending June 30, 2013, to be 4 used for the purpose designated:

To be credited to the appropriation made for the 6 medical assistance program in 2011 Iowa Acts, chapter 7 129, section 122.

Sec. 52. MENTAL HEALTH AND DISABILITY SERVICES 8 9 REDESIGN.

10 There is appropriated from the general fund of the 11 state to the department of human services for the 12 fiscal year beginning July 1, 2012, and ending June 30, 13 2013, the following amount, or so much thereof as is 14 necessary, to be used for the purposes designated:

15 For the medical assistance program appropriation 16 for the fiscal year for the expense of replacing 17 the enhanced match rate provided through the federal 18 American Recovery and Reinvestment Act of 2009 and 19 for the reduction in the federal medical assistance 20 percentage associated with the mental health and 21 disabilities services for which the match has been paid 22 by counties:

23 \$ 41,736,918 DIVISION VIII

24

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PRIOR APPROPRIATIONS AND RELATED CHANGES INJURED VETERANS GRANT PROGRAM

Sec. 53. 2008 Iowa Acts, chapter 1187, section 69, 28 unnumbered paragraph 1, as amended by 2009 Iowa Acts, 29 chapter 182, section 83, 2010 Iowa Acts, chapter 1192, 30 section 56, and 2011 Iowa Acts, chapter 129, section 31 53, is amended to read as follows:

Notwithstanding section 8.33, moneys appropriated in 33 this subsection that remain unencumbered or unobligated 34 at the close of the fiscal year shall not revert but 35 shall remain available for expenditure for the purposes 36 designated until the close of the fiscal year beginning 37 July 1, 2011 2012.

IOWA VETERANS HOME

39 Sec. 54. 2011 Iowa Acts, chapter 129, section 3, 40 subsection 2, is amended by adding the following new 41 paragraph:

42 NEW PARAGRAPH. d. The funds appropriated in this 43 subsection to the Iowa veterans home that remain 44 available for expenditure for the succeeding fiscal 45 year pursuant to section 35D.18, subsection 5, shall 46 be distributed to be used in the succeeding fiscal 47 year in accordance with this lettered paragraph. 48 first \$500,000 shall remain available to be used for 49 the purposes of the Iowa veterans home. Any remaining 50 balance shall be credited to the appropriation in this

```
1 Act for the fiscal year beginning July 1, 2012, for
 2 medical assistance.
          FAMILY INVESTMENT PROGRAM - GENERAL FUND
      Sec. 55. 2011 Iowa Acts, chapter 129, section 7, is
 5 amended by adding the following new subsection:
 6
      NEW SUBSECTION. 5. Notwithstanding section
7 8.33, moneys appropriated in this section that remain
8 unencumbered or unobligated at the close of the fiscal
9 year shall not revert but shall remain available for
10 expenditure for the purposes designated until the close
11 of the succeeding fiscal year.
12
                     MEDICAL ASSISTANCE
13
      Sec. 56. 2011 Iowa Acts, chapter 129, section 10,
14 subsection 20, paragraph d, is amended to read as
15 follows:
      d. If the savings to the medical assistance
17 program exceed the cost, the department may transfer
18 any savings generated for the fiscal year due to
19 medical assistance program cost containment efforts
20 initiated pursuant to 2010 Iowa Acts, chapter 1031,
21 Executive Order No. 20, issued December 16, 2009, or
22 cost containment strategies initiated pursuant to this
23 subsection, to the appropriation appropriations made
24 in this division of this Act for medical contracts or
25 general administration to defray the increased contract
26 costs associated with implementing such efforts.
27
        BEHAVIORAL HEALTH SERVICES ACCOUNT - MEDICAL
28
                         ASSISTANCE
29
                2011 Iowa Acts, chapter 129, section 10,
      Sec. 57.
30 is amended by adding the following new subsection:
      NEW SUBSECTION. 26. Notwithstanding 2009 Iowa
32 Acts, chapter 182, section 9, subsection 16, paragraph
33 "b", as amended by 2010 Iowa Acts, chapter 1192,
34 section 63, as amended by 2011 Iowa Acts, chapter
35 129, section 54, funds in the account that remain
36 unencumbered or unobligated at the end of the fiscal
37 year beginning July 1, 2011, are appropriated to the
38 department of human services to be used for the medical
39 assistance program for the succeeding fiscal year.
40
               STATE SUPPLEMENTARY ASSISTANCE
41
               2011 Iowa Acts, chapter 129, section 11,
      Sec. 58.
42 is amended by adding the following new subsection:
      NEW SUBSECTION. 4. Notwithstanding section
44 8.33, moneys appropriated in this section that remain
45 unencumbered or unobligated at the close of the fiscal
46 year shall not revert but shall remain available for
47 expenditure for the purposes designated until the close
48 of the succeeding fiscal year.
49
                       FIELD OPERATIONS
50
      Sec. 59.
                2011 Iowa Acts, chapter 129, section
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1 25, is amended by adding the following new unnumbered 2 paragraph:

NEW UNNUMBERED PARAGRAPH. Notwithstanding section 4 8.33, moneys appropriated in this section that remain 5 unencumbered or unobligated at the close of the fiscal 6 year shall not revert but shall remain available for 7 expenditure for the purposes designated until the close 8 of the succeeding fiscal year.

CHILD PROTECTION SYSTEM IMPROVEMENTS

Sec. 60. 2011 Iowa Acts, chapter 129, section 26, 11 subsection 5, is amended to read as follows:

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5. Of the funds appropriated in this section, 13 \$500,000 shall be used for implementation of child 14 protection system improvements addressed in 2011 15 Iowa Acts, House File 562, as enacted chapter 28. 16 Notwithstanding section 8.33, moneys allocated in this 17 subsection that remain unencumbered or unobligated 18 at the close of the fiscal year shall not revert but 19 shall remain available for expenditure for the purposes 20 designated until the close of the succeeding fiscal 21 year.

GENERAL ADMINISTRATION

Sec. 61. 2011 Iowa Acts, chapter 129, section 26, 24 is amended by adding the following new subsection:

NEW SUBSECTION. 6. Notwithstanding section 26 8.33, moneys appropriated in this section that remain 27 unencumbered or unobligated at the close of the fiscal 28 year shall not revert but shall remain available for 29 expenditure for the purposes designated until the close 30 of the succeeding fiscal year.

IOWACARE DISTRIBUTIONS

2011 Iowa Acts, chapter 129, section Sec. 62. 33 35, subsection 4, paragraph a, is amended to read as 34 follows:

35 Notwithstanding any provision of law to the a. 36 contrary, the amount appropriated in this subsection 37 shall be distributed based on claims submitted, 38 adjudicated, and paid by the Iowa Medicaid enterprise 39 plus a monthly disproportionate share hospital payment. 40 Any amount appropriated in this subsection in excess 41 of \$60,000,000 \$56,500,000 shall be distributed 42 only if the sum of the expansion population claims 43 adjudicated and paid by the Iowa Medicaid enterprise 44 plus the estimated disproportionate share hospital 45 payments exceeds \$60,000,000 \$56,500,000. The amount 46 paid in excess of $\frac{$60,000,000}{$56,500,000}$ shall 47 not adjust the original monthly payment amount but 48 shall be distributed monthly based on actual claims 49 adjudicated and paid by the Iowa Medicaid enterprise 50 plus the estimated disproportionate share hospital

1 amount. Any amount appropriated in this subsection in 2 excess of \$60,000,000 \$56,500,000 shall be allocated 3 only if federal funds are available to match the 4 amount allocated. Pursuant to paragraph "b", of the 5 amount appropriated in this subsection, not more than 6 \$4,000,000 shall be distributed for prescription drugs 7 and podiatry services.

Sec. 63. 2011 Iowa Acts, chapter 129, section 35, 8 9 subsection 4, paragraph d, subparagraph (2), is amended 10 to read as follows:

(2) Notwithstanding the amount collected and 12 distributed for deposit in the IowaCare account 13 pursuant to section 249J.24, subsection 4, paragraph 14 "a", subparagraph (2), the first \$19,000,000 in 15 collections pursuant to section 347.7 between January 16 1, 2012, and June 30, 2012, shall be distributed to 17 the treasurer of state for deposit in the IowaCare 18 account and collections during this time period in 19 excess of \$19,000,000 shall be distributed to the acute 20 care teaching hospital identified in this subsection. 21 Of the collections in excess of the \$19,000,000 22 received by the acute care teaching hospital under this 23 subparagraph (2), \$2,000,000 shall be distributed by 24 the acute care teaching hospital to the treasurer of 25 state for deposit in the IowaCare account in the month 26 of July 2012, following the January 1 through June 30, 27 2012, period.

IMMEDIATE EFFECTIVE DATE. 28 Sec. 64. This division 29 of this Act, being deemed of immediate importance, 30 takes effect upon enactment.

Sec. 65. RETROACTIVE APPLICABILITY. 32 following sections of this division of this Act apply 33 retroactively to July 1, 2011:

- The section relating to the transfer of funds 35 from costs savings under the medical assistance program 36 to appropriations for medical contracts or general 37 administration for the fiscal year beginning July 1, 38 2011, and ending June 30, 2012.
- 39 The section relating to the distribution of 40 IowaCare program funds. 41

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DIVISION IX MISCELLANEOUS

Sec. 66. Section 8A.512A, subsection 3, Code 44 Supplement 2011, is amended to read as follows:

a. For purposes of this section, "executive 46 branch employee" means an employee of the executive 47 branch as defined in section 7E.2, other than a 48 member or employee of the state board of regents and 49 institutions under the control of the state board of 50 regents.

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For purposes of this section, "out-of-state
2 travel does not include out-of-state travel incidental
3 to travel between a travel departure point in this
4 state and a travel destination point in the city of
5 Carter Lake.
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Sec. 67. Section 97B.39, Code 2011, is amended to 7 read as follows:

97B.39 Rights not transferable or subject to legal 9 process — exceptions.

10 The right of any person to any future payment under 11 this chapter is not transferable or assignable, at 12 law or in equity, and the moneys paid or payable or 13 rights existing under this chapter are not subject to 14 execution, levy, attachment, garnishment, or other 15 legal process, or to the operation of any bankruptcy 16 or insolvency law except for the purposes of enforcing 17 child, spousal, or medical support obligations or 18 marital property orders, or for recovery of medical 19 assistance payments pursuant to section 249A.5. 20 For the purposes of enforcing child, spousal, or 21 medical support obligations, the garnishment or 22 attachment of or the execution against compensation 23 due a person under this chapter shall not exceed 24 the amount specified in 15 U.S.C. § 1673(b). 25 system shall comply with the provisions of a marital 26 property order requiring the selection of a particular 27 benefit option, designated beneficiary, or contingent 28 annuitant if the selection is otherwise authorized 29 by this chapter and the member has not received 30 payment of the member's first retirement allowance. 31 However, a marital property order shall not require 32 the payment of benefits to an alternative payee prior 33 to the member's retirement, prior to the date the 34 member elects to receive a lump sum distribution of 35 accumulated contributions pursuant to section 97B.53, 36 or in an amount that exceeds the benefits the member 37 would otherwise be eligible to receive pursuant to this 38 chapter.

Sec. 68. Section 135.63, subsection 2, Code 2011, 40 is amended by adding the following new paragraph: NEW PARAGRAPH. q. Any outpatient surgical facility 42 that meets all of the following conditions:

- (1) Functions to provide treatment for a single 44 specialty condition, disease, or disorder.
- (2) Is physically connected to or in the same 46 structure as the private practice office of any 47 physician participating as medical staff of the 48 outpatient surgical facility.

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49 Is restricted to use by any such participating (3) 50 physician.

Sec. 69. Section 135H.10, subsection 3, Code 2011, 2 is amended by striking the subsection.

Sec. 70. Section 144D.4, as enacted by 2012 Iowa 4 Acts, House File 2165, section 5, is amended by adding 5 the following new subsection:

NEW SUBSECTION. 10. A POST form executed between 7 July 1, 2008, and June 30, 2012, as part of the patient 8 autonomy in health care decisions pilot project created 9 pursuant to 2008 Iowa Acts, chapter 1188, section 36, 10 as amended by 2010 Iowa Acts, chapter 1192, section 58, 11 shall remain effective until revoked or until a new 12 POST form is executed pursuant to this chapter.

13 Sec. 71. Section 256B.9, subsection 7, Code 2011, 14 is amended to read as follows:

- 7. a. The costs of special education instructional 16 programs include the costs of purchase of 17 transportation equipment to meet the special needs of 18 children requiring special education with the approval 19 of the director of the department of education.
- The department of education shall administer 21 the costs of special education instructional programs 22 when contracted with a private agency that provides 23 residential treatment services to include the costs 24 of general administration, health service, attendance 25 officers, plant operation, and plant maintenance, 26 regular and special instructional costs, overhead 27 costs, and the costs of purchase of equipment, 28 transportation, and insurance to meet the special needs 29 of children requiring special education.
- The state board of education shall adopt rules 31 under chapter 17A for the purchase of transportation 32 equipment pursuant to administer this section.

Sec. 72. SPECIAL EDUCATION COSTS — LEGISLATIVE 33 34 STUDY. The legislative council is requested to 35 establish an interim study committee during the 2012 36 interim to examine the payment of special education 37 costs associated with student services provided in 38 residential treatment facilities and whether the 39 planning for and costs of such services would be 40 more appropriately administered by the department of 41 education or the department of human services.

42 Sec. 73. Section 225B.8, Code Supplement 2011, is 43 amended to read as follows:

225B.8 Repeal.

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45 This chapter is repealed July 1, 2012 2013. 46 Sec. 74. CIVIL MONETARY PENALTIES - NURSING 47 FACILITY TRAINING - SEXUAL OFFENDERS. Of the funds 48 received by the department of human services through 49 civil monetary penalties from nursing facilities, 50 during the fiscal year beginning July 1, 2012, and

1 ending June 30, 2013, \$250,000 shall be used for
2 training of nursing facility staff relating to the
3 requirements of 2012 Iowa Acts, House File 2422, if
4 enacted.
5 Sec. 75. EFFECTIVE UPON ENACTMENT. The section
6 of this division of this Act amending section 256B.9,
7 being deemed of immediate importance, takes effect upon
8 enactment.
9 Sec. 76. RETROACTIVE APPLICABILITY. The section
10 of this division of this Act amending section 256B.9
11 applies retroactively to July 1, 2011.>

HEATON of Henry